STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2016 (Preliminary results)

Figures Finalised as at 2016/08/02

		Main appropriation			Adjusted Budget			First Quarter 2015/16				Second Quarter 2015/16				Third Quarter 2015/16				Fourth Quarter 2015/16				Year to date: 30 June 2016				Fourth Quarter 2014/15				
R thousands	Code	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Q4 of 2014/15 to Q4 of 2015/16
Summary per Province																																
Eastern Cape	EC	28 109 201	8 365 650	36 474 851	27 294 873	7 943 721	35 238 595	8 180 428	1 280 049	9 460 477	25.9%	6 951 916	1 808 349	8 760 265	24.0%	7 129 375	1 127 071	8 256 446	23.4%	5 861 743	2 112 861	7 974 603	22.6%	28 123 461	6 328 330	34 451 791	97.8%	4 071 227	2 407 520	6 478 747	91.1%	23.1%
Free State	FS	16 641 150	3 475 607	20 116 757	15 510 541	3 229 995	18 740 537	4 458 159	424 384	4 882 543	24.3%	3 347 290	746 425	4 093 714	20.3%	3 484 880	631 327	4 116 206	22.0%	2 615 263	733 888	3 349 152	17.9%	13 905 592	2 536 024	16 441 615	87.7%	2 784 085	885 953	3 670 038	88.3%	(8.7%)
Gauteng	GT	111 871 461	19 471 356	131 342 817	113 120 668	19 244 070	132 364 738	29 866 323	1 755 905	31 622 228	24.1%	27 217 902	4 016 449	31 234 351	23.8%	26 490 669	2 800 297	29 290 966	22.1%	23 677 169	8 679 310	32 356 479	24.4%	107 252 063	17 251 961	124 504 024	94.1%	23 155 222	9 785 083	32 940 306	95.3%	(1.8%)
Kwazulu-Natal	KZ	51 999 081	13 943 250	65 942 332	52 226 464	14 128 939	66 355 404	14 859 958	2 043 091	16 903 049	25.6%	13 187 414	2 941 987	16 129 401	24.5%	11 277 598	2 490 111	13 767 709	20.7%	11 972 996	4 302 436	16 275 432	24.5%	51 297 967	11 777 625	63 075 591	95.1%	9 617 432	3 863 001	13 480 434	97.6%	20.7%
Limpopo	LP	14 104 704	5 713 800	19 818 503	13 968 784	6 264 595	20 233 379	4 476 877	606 631	5 083 508	25.7%	3 243 081	1 044 778	4 287 858	21.6%	3 202 886	933 802	4 136 688	20.4%	1 824 082	1 307 119	3 131 200	15.5%	12 746 925	3 892 329	16 639 254	82.2%	2 145 192	1 311 062	3 456 255	79.4%	(9.4%)
Mpumalanga	MP	14 790 000	3 054 631	17 844 631	14 892 110	3 654 138	18 546 248	4 534 771	387 708	4 922 480	27.6%	3 541 421	647 083	4 188 503	23.5%	3 257 629	584 197	3 841 827	20.7%	2 328 289	807 029	3 135 318	16.9%	13 662 110	2 426 017	16 088 128	86.7%	2 699 687	668 211	3 367 898	90.1%	(6.9%)
North West	NW	14 006 607	3 116 767	17 123 374	14 259 246	3 381 511	17 640 756	4 414 018	433 635	4 847 652	28.3%	3 109 356	630 579	3 739 934	21.8%	3 485 815	570 470	4 056 285	23.0%	2 488 470	823 302	3 311 772	18.8%	13 497 658	2 457 985	15 955 643	90.4%	2 653 609	844 995	3 498 604	88.8%	(5.3%)
Northern Cape	NC	6 318 648	1 288 638	7 607 286	6 227 975	1 140 663	7 368 638	2 144 148	132 885	2 277 033	29.9%	1 249 828	237 186	1 487 014	19.5%	1 298 579	187 209	1 485 788	20.2%	1 084 321	288 721	1 373 042	18.6%	5 776 875	846 001	6 622 876	89.9%	1 077 483	273 845	1 351 329	92.7%	1.6%
Western Cape	WC	46 413 208	8 442 520	54 855 728	47 690 426	8 929 917	56 620 343	12 658 900	1 020 337	13 679 237	24.9%	11 615 140	1 636 085	13 251 225	24.2%	11 615 927	1 279 213	12 895 140	22.8%	10 059 070	3 229 683	13 288 753	23.5%	45 949 037	7 165 319	53 114 356	93.8%	8 794 930	3 395 936	12 190 866	94.8%	9.0%
Total National		**304 254 061**	**66 872 219**	**371 126 280**	**305 191 088**	**67 917 549**	**373 108 637**	**85 593 581**	**8 084 626**	**93 678 207**	**25.2%**	**73 463 348**	**13 708 919**	**87 172 267**	**23.5%**	**71 243 358**	**10 603 697**	**81 847 055**	**21.9%**	**61 911 402**	**22 284 349**	**84 195 751**	**22.6%**	**292 211 688**	**54 681 591**	**346 893 279**	**93.0%**	**56 998 868**	**23 435 607**	**80 434 475**	**94.8%**	**4.7%**

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2016 (Preliminary results)

Figures Finalised as at 2016/08/02

		Main appropriation			Adjusted Budget			First Quarter 2015/16				Second Quarter 2015/16				Third Quarter 2015/16				Fourth Quarter 2015/16				Year to date: 30 June 2016				Fourth Quarter 2014/15				
R thousands	Code	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Q4 of 2014/15 to Q4 of 2015/16
Summary per Metro																																
Buffalo City	BUF	5 719 607	1 275 354	6 994 962	5 690 895	1 390 877	7 081 772	1 484 412	99 746	1 584 158	22.6%	1 486 966	298 379	1 785 345	25.5%	1 374 915	229 512	1 604 427	22.7%	1 140 344	381 946	1 522 290	21.5%	5 486 638	1 009 582	6 496 220	91.7%	982 355	328 409	1 310 763	94.8%	16.1%
Cape Town	CPT	31 723 843	5 780 819	37 504 662	32 531 966	6 129 094	38 661 060	7 760 647	735 280	8 495 927	22.7%	8 438 631	1 156 925	9 595 556	25.6%	8 421 827	855 088	9 276 915	24.0%	7 118 278	2 348 223	9 466 501	24.5%	31 739 384	5 095 515	36 834 899	95.3%	6 322 437	2 447 637	8 770 074	96.0%	7.9%
Ekurhuleni Metro	EKU	29 454 839	4 471 563	33 926 402	30 287 339	4 647 061	34 934 401	8 609 186	299 927	8 909 113	26.3%	7 839 799	1 000 626	8 840 425	26.1%	7 399 727	508 666	7 908 393	22.6%	5 641 283	2 168 384	7 809 667	22.4%	29 489 995	3 977 603	33 467 598	95.8%	5 468 824	1 345 507	6 814 331	94.7%	14.6%
eThekwini	ETH	29 534 286	6 046 926	35 581 212	29 540 627	6 038 935	35 579 562	7 833 937	823 616	8 657 553	24.3%	7 333 186	1 173 076	8 506 262	23.9%	5 730 463	1 101 745	6 832 208	19.2%	8 156 974	2 002 550	10 159 524	28.6%	29 054 560	5 100 987	34 155 547	96.0%	5 609 582	1 767 749	7 377 331	101.8%	37.7%
City Of Johannesburg	JHB	43 788 546	9 896 853	53 685 399	43 765 884	9 323 557	53 089 441	10 892 350	959 228	11 851 578	22.1%	9 871 500	1 703 181	11 574 681	21.6%	9 791 501	1 416 995	11 208 496	21.1%	9 622 182	4 406 032	14 028 214	26.4%	40 177 534	8 485 436	48 662 970	91.7%	9 720 437	6 239 855	15 960 292	96.2%	(12.1%)
Mangaung	MAN	6 740 247	1 793 891	8 534 138	6 071 537	1 851 179	7 922 717	1 708 295	242 492	1 950 787	22.9%	1 098 256	461 321	1 559 577	18.3%	1 357 680	354 949	1 712 629	21.6%	1 120 221	411 501	1 531 722	19.3%	5 284 452	1 470 263	6 754 715	85.3%	1 008 492	593 998	1 602 490	91.3%	(4.4%)
Nelson Mandela Bay	NMA	8 885 456	1 612 510	10 497 966	9 388 921	1 573 441	10 962 363	2 118 187	178 263	2 296 449	21.9%	2 166 338	341 701	2 508 039	23.9%	2 387 163	257 016	2 644 179	24.1%	2 582 118	430 006	3 012 124	27.5%	9 253 806	1 206 986	10 460 792	95.4%	1 734 107	514 971	2 249 077	92.6%	33.9%
City Of Tshwane	TSH	26 295 831	3 856 566	30 152 398	26 756 931	3 995 193	30 752 124	6 923 483	386 187	7 309 670	24.2%	6 715 523	1 068 767	7 784 290	25.8%	6 291 635	643 513	6 935 148	22.6%	5 870 671	1 579 880	7 450 551	24.2%	25 801 313	3 678 347	29 479 660	95.9%	5 524 309	1 753 695	7 278 004	96.1%	2.4%
Total Metros		**182 142 655**	**34 734 483**	**216 877 138**	**184 034 100**	**34 949 339**	**218 983 439**	**47 330 497**	**3 724 739**	**51 055 236**	**23.5%**	**44 950 199**	**7 203 975**	**52 154 174**	**24.0%**	**42 754 912**	**5 367 484**	**48 122 396**	**22.0%**	**41 252 072**	**13 728 521**	**54 980 593**	**25.1%**	**176 287 681**	**30 024 719**	**206 312 399**	**94.2%**	**36 370 542**	**14 991 821**	**51 362 363**	**96.1%**	**7.0%**

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2016 (Preliminary results)

Figures Finalised as at 2016/08/02

		Main appropriation			Adjusted Budget			First Quarter 2015/16				Second Quarter 2015/16				Third Quarter 2015/16				Fourth Quarter 2015/16				Year to date: 30 June 2016				Fourth Quarter 2014/15				
R thousands	Code	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Q4 of 2014/15 to Q4 of 2015/16
Summary per Top 19																																
City Of Matlosana	NW403	2 380 228	138 927	2 519 156	2 363 448	143 005	2 506 453	826 016	5 292	831 309	33.0%	565 998	21 558	587 556	23.3%	581 038	21 662	602 700	24.0%	506 313	53 120	559 433	22.3%	2 479 366	101 632	2 580 998	103.0%	553 933	38 530	592 464	87.3%	(5.6%)
Drakenstein	WC023	1 828 026	375 837	2 203 864	1 844 900	541 613	2 386 514	684 532	31 012	715 544	32.5%	341 820	100 161	441 981	20.1%	368 362	57 870	426 232	17.9%	319 739	128 976	448 714	18.8%	1 714 453	318 019	2 032 471	85.2%	292 348	214 363	506 712	98.0%	(11.4%)
Emalahleni (Mp)	MP312	2 626 610	203 042	2 829 652	2 266 057	289 920	2 555 978	613 041	30 807	643 848	22.8%	534 123	20 024	554 148	19.6%	497 420	35 803	533 223	20.9%	465 659	58 359	524 018	20.5%	2 110 244	144 994	2 255 238	88.2%	540 357	15 429	555 786	93.7%	(5.7%)
Emfuleni	GT421	5 354 653	533 881	5 888 534	5 263 794	335 841	5 599 635	1 481 308	54 900	1 536 208	26.1%	1 068 659	50 035	1 118 694	19.0%	1 302 291	20 915	1 323 206	23.6%	1 085 233	109 275	1 194 508	21.3%	4 937 491	235 124	5 172 616	92.4%	1 148 039	84 557	1 232 596	95.4%	(3.1%)
George	WC044	1 380 722	244 338	1 625 060	1 419 555	258 236	1 677 790	315 639	22 453	338 092	20.8%	354 166	38 873	393 038	24.2%	278 791	36 443	315 234	18.8%	358 088	113 296	471 384	28.1%	1 306 684	211 064	1 517 748	90.5%	238 265	98 703	336 968	88.8%	39.9%
Govan Mbeki	MP307	1 620 570	106 439	1 727 009	1 846 095	143 719	1 989 813	439 206	15 086	454 292	26.3%	375 501	16 028	391 529	22.7%	382 435	12 093	394 529	19.8%	248 522	33 485	282 007	14.2%	1 445 665	76 692	1 522 356	76.5%	336 200	17 868	354 068	87.3%	(20.4%)
Madibeng	NW372	1 512 326	292 461	1 804 787	1 512 326	319 139	1 831 465	430 847	13 164	444 011	24.6%	238 849	49 565	288 415	16.0%	454 590	73 345	527 935	28.8%	311 468	145 262	456 730	24.9%	1 435 755	281 336	1 717 091	93.8%	318 374	105 756	424 129	90.3%	7.7%
Matjhabeng	FS184	1 952 721	146 450	2 099 171	1 929 721	146 451	2 076 172	584 663	19 515	604 178	28.8%	488 159	10 955	499 114	23.8%	553 417	32 168	585 584	28.2%	441 376	32 046	473 422	22.8%	2 067 614	94 684	2 162 298	104.1%	539 016	52 532	591 549	108.2%	(20.0%)
Mbombela	MP322	2 157 452	582 416	2 739 868	2 147 187	807 538	2 954 725	585 680	112 464	698 144	25.5%	527 395	146 103	673 498	24.6%	517 950	91 134	609 084	20.6%	384 450	137 777	522 227	17.7%	2 015 475	487 478	2 502 953	84.7%	434 658	136 057	570 716	90.9%	(8.5%)
Moqale City	GT481	2 249 521	293 360	2 542 881	2 263 206	383 640	2 646 846	572 942	29 401	602 343	23.7%	562 635	96 817	659 452	25.9%	562 692	70 149	632 841	23.9%	515 407	175 338	690 745	26.1%	2 213 675	371 705	2 585 381	97.7%	431 457	206 877	638 334	94.0%	8.2%
Msunduzi	KZN225	4 036 592	709 060	4 745 652	4 253 163	710 288	4 963 450	1 102 342	72 583	1 174 924	24.8%	976 027	148 970	1 124 996	23.7%	983 520	80 232	1 063 752	21.4%	844 618	170 316	1 014 934	20.4%	3 906 507	472 100	4 378 607	88.2%	1 054 497	189 292	1 243 789	98.0%	(18.4%)
Newcastle	KZN252	1 580 961	400 509	1 981 471	1 274 772	389 560	1 664 332	426 761	42 409	469 169	23.7%	398 077	93 180	491 257	24.8%	457 398	85 719	543 117	32.6%	401 400	71 988	473 388	28.4%	1 683 636	293 295	1 976 931	118.8%	309 494	166 600	476 094	96.2%	(0.6%)
Polokwane	LIM354	2 404 463	580 121	2 984 584	2 253 985	626 285	2 880 270	621 553	49 933	671 486	22.5%	443 576	109 444	553 020	18.5%	658 803	159 574	818 377	28.4%	443 611	227 436	671 047	23.3%	2 167 544	546 386	2 713 930	94.2%	434 036	323 698	757 734	85.8%	(11.4%)
Rustenburg	NW373	3 575 490	1 063 748	4 639 239	3 682 471	1 063 748	4 746 220	945 209	130 695	1 075 904	23.2%	725 180	120 602	845 781	18.2%	727 076	182 804	909 880	19.2%	725 948	169 697	895 646	18.9%	3 123 413	603 798	3 727 211	78.5%	766 087	280 574	1 046 661	81.2%	(14.4%)
Sol Plaatje	NC091	1 749 221	111 709	1 860 929	1 794 620	201 018	1 995 638	612 746	20 671	633 417	34.0%	389 597	37 167	426 765	22.9%	431 011	23 127	454 137	22.8%	364 968	73 662	438 631	22.0%	1 798 323	154 627	1 952 950	97.9%	327 667	62 746	390 413	93.7%	12.4%
Stellenbosch	WC024	1 219 309	452 759	1 672 068	1 229 753	437 183	1 666 936	554 156	48 712	602 868	36.1%	195 116	56 789	251 905	15.1%	224 135	49 287	273 422	16.4%	202 907	139 239	342 146	20.5%	1 176 314	294 027	1 470 341	88.2%	171 882	90 764	262 646	90.0%	30.3%
Steve Tshwete	MP313	1 362 931	236 369	1 599 300	1 362 931	278 127	1 641 058	364 480	22 691	387 171	24.2%	331 966	47 735	379 701	23.7%	305 581	30 733	336 313	20.5%	303 835	75 950	379 785	23.1%	1 305 862	177 109	1 482 971	90.4%	278 273	39 647	317 920	93.0%	19.5%
Tlokwe	NW402	1 085 209	224 077	1 309 285	1 085 209	277 712	1 362 921	350 552	39 954	390 506	29.8%	287 527	61 835	349 362	26.7%	239 880	36 452	276 332	20.3%	259 510	73 469	332 979	24.4%	1 137 469	211 710	1 349 179	99.0%	243 418	100 540	343 959	94.1%	(3.2%)
uMhlathuze	KZN282	2 524 301	448 781	2 973 082	2 462 577	510 261	2 972 838	713 617	35 737	749 354	25.2%	522 452	64 064	586 516	19.7%	671 929	150 412	822 342	27.7%	570 121	95 349	665 470	22.4%	2 478 119	345 562	2 823 682	95.0%	586 128	181 611	767 739	100.7%	(13.3%)
Total Top 19		**42 601 306**	**7 144 286**	**49 745 592**	**42 255 769**	**7 863 286**	**50 119 055**	**12 225 291**	**797 478**	**13 022 769**	**26.2%**	**9 326 824**	**1 289 904**	**10 616 728**	**21.3%**	**10 198 319**	**1 249 921**	**11 448 240**	**22.8%**	**8 753 174**	**2 084 040**	**10 837 214**	**21.6%**	**40 503 608**	**5 421 343**	**45 924 951**	**91.6%**	**9 004 131**	**2 406 145**	**11 410 276**	**100.7%**	**(5.0%)**

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2016 (Preliminary results)

Figures Finalised as at 2016/08/02

	R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2015/16				Second Quarter 2015/16				Third Quarter 2015/16				Fourth Quarter 2015/16				Year to date: 30 June 2016				Fourth Quarter 2014/15				
			Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Q4 of 2014/15 to Q4 of 2015/16
	Eastern Cape																																
A	Buffalo City	BUF	5 719 607	1 275 354	6 994 962	5 690 895	1 390 877	7 081 772	1 484 412	99 746	1 584 158	22.6%	1 486 966	298 379	1 785 345	25.5%	1 374 915	229 512	1 604 427	22.7%	1 140 344	381 946	1 522 290	21.5%	5 486 638	1 009 582	6 496 220	91.7%	982 355	328 409	1 310 763	94.8%	16.1%
A	Nelson Mandela Bay	NMA	8 885 456	1 612 510	10 497 966	9 388 921	1 573 441	10 962 363	2 118 187	178 263	2 296 449	21.9%	2 166 338	341 701	2 508 039	23.9%	2 387 163	257 016	2 644 179	24.1%	2 582 118	430 006	3 012 124	27.5%	9 253 806	1 206 986	10 460 792	95.4%	1 734 107	514 971	2 249 077	92.6%	33.9%
	Total Metros		**14 605 064**	**2 887 864**	**17 492 928**	**15 079 816**	**2 964 318**	**18 044 134**	**3 602 599**	**278 009**	**3 880 607**	**22.2%**	**3 653 304**	**640 079**	**4 293 384**	**24.5%**	**3 762 078**	**486 528**	**4 248 606**	**23.5%**	**3 722 462**	**811 952**	**4 534 414**	**25.1%**	**14 740 443**	**2 216 568**	**16 957 011**	**94.0%**	**2 716 462**	**843 379**	**3 559 841**	**92.6%**	**27.4%**
B	Camdeboo	EC101	244 506	46 041	290 547	237 553	35 891	273 444	87 653	4 841	92 494	31.8%	50 651	6 821	57 472	19.8%	44 508	7 941	52 450	19.2%	25 705	8 973	34 678	12.7%	208 517	28 577	237 094	86.7%	30 313	18 437	48 749	86.0%	(28.9%)
B	Blue Crane Route	EC102	181 868	25 343	207 211	174 305	20 011	194 315	58 306	9 852	68 158	32.9%	45 474	1 282	46 756	22.6%	44 898	4 069	48 967	25.2%	31 451	2 933	34 385	17.7%	180 130	18 136	198 266	102.0%	29 403	11 107	40 510	94.8%	(15.1%)
B	Ikwezi	EC103	48 691	16 073	64 764	47 010	16 004	63 015	12 005	3 985	15 990	24.7%	1 813	1 993	3 806	5.9%	-	2 458	2 458	3.9%	-	1 901	1 901	3.0%	13 818	10 337	24 155	38.3%	6 046	2 019	8 066	69.9%	(76.4%)
B	Makana	EC104	427 637	191 855	619 492	440 053	62 942	502 995	122 455	6 833	129 288	20.9%	97 603	12 429	110 033	17.8%	55 668	7 288	62 956	12.5%	117 639	5 611	123 250	24.5%	393 365	32 161	425 526	84.6%	72 676	20 605	93 280	77.9%	32.1%
B	Ndlambe	EC105	390 009	36 737	426 746	334 222	36 737	370 959	91 986	5 623	97 609	22.9%	81 852	13 537	95 389	22.4%	66 060	6 325	72 385	19.5%	43 339	5 014	48 353	13.0%	283 236	30 500	313 736	84.6%	42 871	7 848	50 718	128.6%	(4.7%)
B	Sundays River Valley	EC106	142 362	45 065	187 427	135 977	33 848	169 824	25 947	11 626	37 573	20.0%	9 217	6 840	16 057	8.6%	38 566	5 234	43 800	25.8%	19 140	12 888	32 028	18.9%	92 871	36 588	129 458	76.2%	29 664	6 121	35 786	79.6%	(10.5%)
B	Baviaans	EC107	58 775	31 449	90 224	56 721	34 101	90 822	22 657	9 654	32 311	35.8%	13 334	8 000	21 334	23.6%	14 297	10 966	25 262	27.8%	5 546	3 196	8 742	9.6%	55 833	31 816	87 649	96.5%	11 118	12 845	23 962	94.0%	(63.5%)
B	Kouga	EC108	638 741	63 570	702 311	589 623	104 506	694 129	215 151	2 324	217 474	31.0%	132 911	18 460	151 371	21.6%	147 891	45 223	193 114	27.8%	119 159	20 205	139 364	20.1%	615 111	86 211	701 322	101.0%	115 327	13 814	129 141	90.8%	7.9%
B	Kou-Kamma	EC109	107 864	19 281	127 144	111 023	39 334	150 357	80 675	2 899	83 573	65.7%	24 433	3 784	28 217	22.2%	(15 767)	1 553	(14 214)	(9.5%)	10 888	5 039	15 927	10.6%	100 228	13 275	113 503	75.5%	21 820	7 640	29 460	123.3%	(45.9%)
C	Sarah Baartman	DC10	145 393	5 467	150 860	172 548	5 939	178 487	44 397	1	44 398	29.4%	34 295	162	34 457	22.8%	31 731	179	31 910	17.9%	10 445	1 089	11 534	6.5%	120 868	1 432	122 300	68.5%	6 657	691	7 348	64.3%	57.0%
	Total Sarah Baartman		**2 385 845**	**480 880**	**2 866 726**	**2 299 034**	**389 313**	**2 688 347**	**761 231**	**57 638**	**818 869**	**28.6%**	**491 583**	**73 309**	**564 892**	**19.7%**	**427 852**	**91 236**	**519 088**	**19.3%**	**383 312**	**66 849**	**450 160**	**16.7%**	**2 063 978**	**289 032**	**2 353 010**	**87.5%**	**365 895**	**101 126**	**467 022**	**64.3%**	**(3.6%)**
B	Mbhashe	EC121	295 453	124 099	419 552	302 058	126 115	428 172	267 106	29 223	296 329	70.6%	71 931	66 316	138 247	33.0%	63 799	25 327	89 126	20.8%	21 491	39 871	61 362	14.3%	424 327	160 737	585 064	136.6%	7 771	16 840	24 610	61.6%	149.3%
B	Mnquma	EC122	251 254	107 807	359 061	284 511	105 068	389 578	220 688	181	220 868	61.5%	81 298	13 248	94 546	26.3%	84 998	1 741	86 739	22.3%	8 532	433	8 966	2.3%	395 516	15 603	411 119	105.5%	6 349	3 442	9 792	62.1%	(8.4%)
B	Great Kei	EC123	92 217	35 152	127 369	96 526	36 149	132 675	25 543	379	25 922	20.4%	25 054	7 773	32 827	25.8%	21 419	8 492	29 911	22.5%	10 353	13 765	24 118	18.2%	82 369	30 409	112 778	85.0%	12 301	2 327	14 629	87.4%	64.9%
B	Amahlathi	EC124	246 391	78 222	324 613	249 428	60 687	310 114	71 509	18 185	89 694	27.6%	52 984	16 929	69 913	21.5%	75 581	19 376	94 956	30.6%	33 916	8 636	42 552	13.7%	233 990	63 126	297 116	95.8%	18 053	24 456	42 509	75.9%	0.1%
B	Ngqushwa	EC126	139 017	31 961	170 978	139 017	31 961	170 978	48 188	2 360	50 548	29.6%	33 020	5 399	38 419	22.5%	4 604	8 337	12 941	7.6%	3 296	8 416	11 712	6.9%	89 108	24 513	113 620	66.5%	3 088	12 320	15 408	84.6%	(24.0%)
B	Nkonkobe	EC127	236 770	56 909	293 679	247 691	56 024	303 715	122 760	13 462	136 222	46.4%	58 526	9 855	68 381	23.3%	51 414	12 003	63 417	20.9%	74 154	21 029	95 183	31.3%	306 854	56 348	363 202	119.6%	13 812	16 249	30 060	86.6%	216.6%
B	Nxuba	EC128	84 850	9 624	94 474	84 850	12 141	96 991	26 251	1 645	27 896	29.5%	15 409	2 680	18 089	19.1%	13 704	1 181	14 886	15.3%	6 690	299	6 989	7.2%	62 054	5 806	67 860	70.0%	9 676	2 404	12 080	61.7%	(42.1%)
C	Amathole	DC12	1 536 710	440 640	1 977 350	148 877	260	149 136	348 970	287 752	636 722	32.2%	501 706	52 098	553 804	28.0%	1 016 017	808	1 016 824	681.8%	708 372	93 871	802 242	537.9%	2 575 064	434 528	3 009 592	2018.0%	370 506	83 352	453 858	116.4%	76.8%
	Total Amathole		**2 882 662**	**884 413**	**3 767 075**	**1 552 956**	**428 404**	**1 981 360**	**1 131 014**	**353 186**	**1 484 201**	**39.4%**	**839 929**	**174 298**	**1 014 226**	**26.9%**	**1 331 535**	**77 266**	**1 408 800**	**71.1%**	**866 804**	**186 320**	**1 053 124**	**53.2%**	**4 169 282**	**791 070**	**4 960 352**	**250.4%**	**441 556**	**161 389**	**602 945**	**116.4%**	**74.7%**
B	Inxuba Yethemba	EC131	218 154	23 020	241 174	218 154	23 020	241 174	84 787	1 847	86 634	35.9%	29 966	4 495	34 462	14.3%	23 018	11 470	34 488	14.3%	19 335	-	19 335	8.0%	157 106	17 813	174 919	72.5%	20 274	4 807	25 081	75.3%	(22.9%)
B	Tsolwana	EC132	98 789	12 201	110 990	98 789	12 201	110 990	20 356	2 594	22 950	20.7%	41 263	5 621	46 884	42.2%	13 915	1 440	15 355	13.8%	-	-	-	-	75 534	9 655	85 189	76.8%	3 457	1 243	4 700	56.1%	(100.0%)
B	Inkwanca	EC133	55 540	9 350	64 890	55 540	9 350	64 890	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	38.1%	-
B	Lukhanji	EC134	560 802	76 702	637 504	582 369	99 836	682 205	205 158	4 463	209 620	32.9%	116 685	12 458	129 143	20.3%	94 531	7 817	102 348	15.0%	78 440	36 349	114 789	16.8%	494 813	61 087	555 900	81.5%	46 659	20 753	67 412	93.3%	70.3%
B	Intsika Yethu	EC135	228 307	71 589	299 896	228 307	16 776	245 083	9 642	-	9 642	3.2%	68 326	4 585	72 911	24.3%	67 738	2 593	70 330	28.7%	3 750	15 722	19 472	7.9%	149 457	22 900	172 356	70.3%	6 410	-	6 410	81.0%	203.8%
B	Emalahleni (Ec)	EC136	158 292	40 015	198 307	135 865	49 948	185 813	59 608	3 420	63 028	31.8%	94 454	19 628	114 082	57.5%	37 379	3 466	40 845	22.0%	18 972	22 678	41 650	22.4%	210 414	49 192	259 605	139.7%	10 750	17 214	27 964	85.0%	48.9%
B	Engcobo	EC137	154 801	84 169	238 970	154 801	103 316	258 117	77 116	9 818	86 934	36.4%	55 290	22 474	77 763	32.5%	40 652	12 650	53 301	20.7%	7 632	26 138	33 770	13.1%	180 689	71 079	251 768	97.5%	6 721	16 841	23 562	84.3%	43.3%
B	Sakhisizwe	EC138	93 048	21 610	114 657	93 048	21 610	114 657	33 406	2 959	36 365	31.7%	32 390	5 549	37 939	33.1%	66 284	4 137	70 421	61.4%	2 157	2 477	4 634	4.0%	134 236	15 121	149 358	130.3%	5 707	1 925	7 632	99.9%	(39.3%)
C	Chris Hani	DC13	874 547	767 320	1 641 868	816 297	831 292	1 647 588	253 514	85 372	338 886	20.6%	261 363	148 612	409 976	25.0%	198 691	100 290	298 980	18.1%	344 261	244 700	588 961	35.7%	1 057 829	578 974	1 636 802	99.3%	159 244	130 317	289 561	81.0%	103.4%
	Total Chris Hani		**2 442 280**	**1 105 976**	**3 548 256**	**2 383 171**	**1 167 348**	**3 550 518**	**743 587**	**110 472**	**854 059**	**24.1%**	**699 738**	**223 422**	**923 160**	**26.0%**	**542 207**	**143 862**	**686 069**	**19.3%**	**474 547**	**348 064**	**822 611**	**23.2%**	**2 460 078**	**825 820**	**3 285 899**	**92.5%**	**259 222**	**193 100**	**452 322**	**81.0%**	**81.9%**
B	Elundini	EC141	283 745	54 491	338 236	288 458	55 136	343 594	79 682	2 835	82 516	24.4%	52 521	9 327	61 848	18.3%	85 032	9 144	94 175	27.4%	10 190	17 024	27 214	7.9%	227 424	38 329	265 754	77.3%	11 781	22 146	33 927	107.1%	(19.8%)
B	Senqu	EC142	195 728	62 890	258 618	199 633	66 220	265 853	7 859	9 291	17 150	6.6%	59 750	12 082	71 832	27.8%	42 693	11 081	53 775	20.2%	19 301	6 288	25 589	9.6%	129 603	38 742	168 345	63.3%	15 397	12 217	27 614	99.4%	(7.3%)
B	Maletswai	EC143	154 151	13 750	167 901	151 300	17 321	168 621	45 901	2 123	48 024	28.6%	24 575	10 633	35 208	21.0%	28 281	3 215	31 496	18.7%	22 646	5 890	28 536	16.9%	121 402	21 861	143 264	85.0%	25 914	2 103	28 017	82.9%	1.9%
B	Gariep	EC144	111 063	11 630	122 693	93 260	11 630	104 890	10 177	5 943	16 120	13.1%	8 540	9 203	17 742	14.5%	20 663	6 849	27 512	26.2%	8 227	6 205	14 432	13.8%	47 607	28 199	75 806	72.3%	24 041	701	24 742	94.9%	(41.7%)
C	Joe Gqabi	DC14	415 815	234 661	650 476	425 999	225 012	651 011	93 033	7 061	100 094	15.4%	84 891	67 139	152 030	23.4%	71 619	32 213	103 831	15.9%	15 861	54 778	70 639	10.9%	265 404	161 191	426 594	65.5%	9 011	30 283	39 294	67.5%	79.8%
	Total Joe Gqabi		**1 160 503**	**377 421**	**1 537 924**	**1 158 651**	**375 318**	**1 533 969**	**236 651**	**27 253**	**263 904**	**17.2%**	**230 277**	**108 383**	**338 660**	**22.0%**	**248 287**	**62 502**	**310 789**	**20.3%**	**76 225**	**90 185**	**166 410**	**10.8%**	**791 441**	**288 322**	**1 079 763**	**70.4%**	**86 143**	**67 451**	**153 594**	**67.5%**	**8.3%**
B	Ngquza Hills	EC153	268 207	145 145	413 352	266 207	145 145	411 352	96 141	21 994	118 134	28.6%	90 275	15 686	105 961	25.6%	59 625	20 345	79 970	19.4%	7 766	34 768	42 534	10.3%	253 806	92 793	346 599	84.3%	8 370	29 947	38 317	197.4%	11.0%
B	Port St Johns	EC154	-		-	139 060	38 877	177 937	61 268	5 069	66 337	-	12 736	5 181	17 917	-	27 270	4 894	32 163	18.1%	756	9 134	9 891	5.6%	102 030	24 278	126 308	71.0%	1 196	3 847	5 043	79.6%	96.1%
B	Nyandeni	EC155	267 166	77 318	344 484	289 948	91 257	381 205	100 572	15 736	116 308	33.8%	77 049	15 608	92 657	26.9%	56 679	11 087	67 767	17.8%	3 662	10 536	14 198	3.7%	237 963	52 967	290 930	76.3%	4 712	12 866	17 578	84.2%	(19.2%)
B	Mhlontlo	EC156	201 970	52 699	254 669	219 648	60 641	280 289	83 728	10 513	94 242	37.0%	61 692	10 232	71 924	28.2%	42 745	10 809	53 554	19.1%	2 144	17 695	19 840	7.1%	190 310	49 249	239 559	85.5%	1 485	18 588	20 073	88.8%	(1.2%)
B	King Sabata Dalindyebo	EC157	862 257	318 320	1 180 577	847 362	326 690	1 174 053	404 230	44 218	448 448	38.0%	183 794	46 782	230 576	19.5%	144 220	31 539	175 759	15.0%	102 945	68 919	171 865	14.6%	835 189	191 459	1 026 647	87.4%	(11 135)	55 860	44 725	84.4%	284.3%
C	O .R. Tambo	DC15	1 532 460	877 560	2 410 020	1 532 460	877 560	2 410 020	376 275	118 242	494 517	20.5%	300 963	205 282	506 245	21.0%	229 384	90 771	320 155	13.3%	82 904	366 045	448 949	18.6%	989 527	780 340	1 769 866	73.4%	77 847	312 541	390 388	88.7%	15.0%
	Total O .R. Tambo		**3 132 060**	**1 471 042**	**4 603 101**	**3 294 686**	**1 540 171**	**4 834 857**	**1 122 214**	**215 772**	**1 337 986**	**29.1%**	**726 509**	**298 770**	**1 025 280**	**22.3%**	**559 922**	**169 445**	**729 368**	**15.1%**	**200 178**	**507 098**	**707 276**	**14.6%**	**2 608 824**	**1 191 085**	**3 799 909**	**78.6%**	**82 475**	**433 649**	**516 124**	**88.7%**	**37.0%**
B	Matatiele	EC441	289 987	143 606	433 593	291 678	126 557	418 235	109 017	35 766	144 784	33.4%	79 189	30 735	109 924	25.4%	70 669	12 933	83 602	20.0%	17 391	18 076	35 467	8.5%	276 266	97 511	373 777	89.4%	13 861	42 099	55 960	78.6%	(36.6%)
B	Umzimvubu	EC442	223 393	85 904	309 297	223 393	108 848	332 241	21 913	11 350	33 263	10.8%	14 308	5 790	20 098	6.5%	11 690	18 821	30 511	9.2%	6 550	25 624	32 174	9.7%	54 461	61 585	116 045	34.9%	34 254	59 980	94 234	70.9%	(65.9%)
B	Mbizana	EC443	252 378	93 606	345 984	256 704	95 268	351 972	95 360	24 198	119 558	34.6%	71 209	25 879	97 088	28.1%	55 547	15 155	70 702	20.1%	18 026	24 467	42 494	12.1%	240 142	89 700	329 842	93.7%	16 944	62 491	79 435	61.2%	(46.5%)
B	Ntabankulu	EC444	117 665	111 536	229 201	123 028	112 966	235 994	46 367	11 822	58 189	25.4%	10 199	19 129	29 329	12.8%	26 607	16 376	42 983	18.2%	1 398	22 956	24 355	10.3%	84 572	70 283	154 855	65.6%	45 556	68 341	113 897	123.1%	(78.6%)
C	Alfred Nzo	DC44	617 364	723 401	1 340 765	631 756	635 212	1 266 968	310 474	154 583	465 057	34.7%	135 669	208 555	344 224	25.7%	92 982	32 946	125 928	9.9%	94 849	11 269	106 118	8.4%	633 974	407 353	1 041 327	82.2%	8 858	374 515	383 373	93.5%	(72.3%)
	Total Alfred Nzo		**1 500 787**	**1 158 054**	**2 658 841**	**1 526 560**	**1 078 850**	**2 605 410**	**583 132**	**237 719**	**820 851**	**30.9%**	**310 575**	**290 088**	**600 663**	**22.6%**	**257 494**	**96 231**	**353 726**	**13.6%**	**138 215**	**102 393**	**240 607**	**9.2%**	**1 289 415**	**726 432**	**2 015 847**	**77.4%**	**119 474**	**607 426**	**726 900**	**93.5%**	**(66.9%)**
	Total Eastern Cape		**28 109 201**	**8 365 650**	**36 474 851**	**27 294 873**	**7 943 721**	**35 238 595**	**8 180 428**	**1 280 049**	**9 460 477**	**25.9%**	**6 951 916**	**1 808 349**	**8 760 265**	**24.0%**	**7 129 375**	**1 127 071**	**8 256 446**	**23.4%**	**5 861 743**	**2 112 861**	**7 974 603**	**22.6%**	**28 123 461**	**6 328 330**	**34 451 791**	**97.8%**	**4 071 227**	**2 407 520**	**6 478 747**	**93.5%**	**23.1%**

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2016 (Preliminary results)

Figures Finalised as at 2016/08/02

	R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2015/16				Second Quarter 2015/16				Third Quarter 2015/16				Fourth Quarter 2015/16				Year to date: 30 June 2016				Fourth Quarter 2014/15				
			Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Q4 of 2014/15 to Q4 of 2015/16
	Free State																																
A	Mangaung	MAN	6 740 247	1 793 891	8 534 138	6 071 537	1 851 179	7 922 717	1 708 295	242 492	1 950 787	22.9%	1 098 256	461 321	1 559 577	18.3%	1 357 680	354 949	1 712 629	21.6%	1 120 221	411 501	1 531 722	19.3%	5 284 452	1 470 263	6 754 715	85.3%	1 008 492	593 998	1 602 490	91.3%	(4.4%)
	Total Metros		**6 740 247**	**1 793 891**	**8 534 138**	**6 071 537**	**1 851 179**	**7 922 717**	**1 708 295**	**242 492**	**1 950 787**	**22.9%**	**1 098 256**	**461 321**	**1 559 577**	**18.3%**	**1 357 680**	**354 949**	**1 712 629**	**21.6%**	**1 120 221**	**411 501**	**1 531 722**	**19.3%**	**5 284 452**	**1 470 263**	**6 754 715**	**85.3%**	**1 008 492**	**593 998**	**1 602 490**	**91.3%**	**(4.4%)**
B	Letsemeng	FS161	132 927	66 807	199 733	115 544	22 219	137 763	36 826	1 990	38 816	19.4%	30 539	7 287	37 826	18.9%	27 950	3 126	31 077	22.6%	15 016	3 550	18 566	13.5%	110 331	15 954	126 285	91.7%	11 679	9 458	21 137	53.0%	(12.2%)
B	Kopanong	FS162	231 799	56 714	288 513	248 109	45 701	293 810	53 297	1 770	55 067	19.1%	72 885	2 117	75 002	26.0%	16 766	4 134	20 900	7.1%	16 256	6 402	22 659	7.7%	159 205	14 423	173 628	59.1%	18 277	7 698	25 976	71.7%	(12.8%)
B	Mohokare	FS163	153 349	87 508	240 857	151 434	76 860	228 294	37 775	14 379	52 154	21.7%	22 871	25 857	48 728	20.2%	28 906	21 139	50 045	21.9%	14 613	13 915	28 528	12.5%	104 165	75 289	179 454	78.6%	5 288	5 247	10 536	60.6%	170.8%
B	Naledi (Fs)	FS164	100 081	13 368	113 449	100 081	13 368	113 449	20 893	2 951	23 844	21.0%	13 056	1 139	14 194	12.5%	12 617	6 255	18 872	16.6%	10 970	1 636	12 606	11.1%	57 535	11 981	69 516	61.3%	10 719	2 127	12 846	58.1%	(1.9%)
C	Xhariep	DC16	52 337	915	53 252	52 379	46	52 425	13 152	-	13 152	24.7%	10 341	-	10 341	19.4%	8 912	-	8 912	17.0%	19 409	-	19 409	37.0%	51 815	-	51 815	98.8%	18 413	-	18 413	81.1%	5.4%
	Total Xhariep		**670 493**	**225 312**	**895 805**	**667 547**	**158 194**	**825 741**	**161 943**	**21 090**	**183 033**	**20.4%**	**149 692**	**36 400**	**186 091**	**20.8%**	**95 152**	**34 654**	**129 805**	**15.7%**	**76 264**	**25 504**	**101 768**	**12.3%**	**483 059**	**117 647**	**600 698**	**72.7%**	**64 377**	**24 530**	**88 907**	**81.1%**	**14.5%**
B	Masilonyana	FS181	205 066	33 790	238 855	230 364	47 979	278 343	79 800	8 749	88 549	37.1%	58 484	7 252	65 736	27.5%	36 920	16 367	53 286	19.1%	31 531	3 282	34 813	12.5%	206 735	35 650	242 384	87.1%	40 124	11 793	51 917	80.8%	(32.9%)
B	Tokologo	FS182	87 814	50 326	138 141	87 814	50 326	138 141	30 554	7 284	37 838	27.4%	23 934	2 922	26 856	19.4%	8 183	5 034	13 217	9.6%	19 489	13 363	32 852	23.8%	82 159	28 603	110 763	80.2%	6 327	7 275	13 602	90.7%	141.5%
B	Tswelopele	FS183	130 768	20 571	151 339	110 781	41 855	152 636	66 501	2 661	69 161	45.7%	30 832	1 692	32 524	21.5%	29 525	2 958	32 483	21.3%	13 481	2 468	15 949	10.4%	140 339	9 779	150 117	98.4%	11 122	4 934	16 056	97.8%	(0.7%)
B	Matjhabeng	FS184	1 952 721	146 450	2 099 171	1 929 721	146 451	2 076 172	584 663	19 515	604 178	28.8%	488 159	10 955	499 114	23.8%	553 417	32 168	585 584	28.2%	441 376	32 046	473 422	22.8%	2 067 614	94 684	2 162 298	104.1%	539 016	52 532	591 549	108.2%	(20.0%)
B	Nala	FS185	351 404	45 853	397 257	352 136	45 853	397 989	104 876	7 843	112 719	28.4%	91 720	8 597	100 317	25.3%	87 134	6 873	94 007	23.6%	49 430	7 569	56 999	14.3%	333 160	30 882	364 042	91.5%	88 288	11 683	99 971	90.1%	(43.0%)
C	Lejweleputswa	DC18	117 760	1 660	119 420	118 150	1 755	119 905	51 320	32	51 353	43.0%	38 074	280	38 354	32.1%	30 161	68	30 229	25.2%	2 319	331	2 650	2.2%	121 875	711	122 586	102.2%	29 510	459	29 969	101.5%	(91.2%)
	Total Lejweleputswa		**2 845 533**	**298 650**	**3 144 184**	**2 828 966**	**334 219**	**3 163 185**	**917 714**	**46 084**	**963 797**	**30.7%**	**731 203**	**31 698**	**762 901**	**24.3%**	**745 339**	**63 468**	**808 807**	**25.6%**	**557 627**	**59 058**	**616 685**	**19.5%**	**2 951 882**	**200 308**	**3 152 190**	**99.7%**	**714 388**	**88 676**	**803 064**	**101.5%**	**(23.2%)**
B	Setsoto	FS191	411 473	79 624	491 097	411 473	20 001	431 474	139 518	8 056	147 573	30.0%	125 989	15 605	141 595	28.8%	132 474	37 686	170 160	39.4%	62 364	12 877	75 241	17.4%	460 344	74 224	534 569	123.9%	99 330	21 933	121 262	100.8%	(38.0%)
B	Dihlabeng	FS192	644 937	84 008	728 945	674 563	78 808	753 371	186 149	2 465	188 614	25.9%	156 865	13 770	170 634	23.4%	160 861	22 984	183 845	24.4%	109 139	17 293	126 432	16.8%	613 014	56 512	669 526	88.9%	141 874	24 836	166 710	98.0%	(24.2%)
B	Nketoana	FS193	310 929	67 597	378 526	271 811	67 767	339 578	87 060	6 820	93 879	24.8%	75 850	7 984	83 834	22.1%	72 303	4 592	76 895	22.6%	83 814	8 635	92 448	27.2%	319 026	28 030	347 056	102.2%	104 621	8 266	112 887	87.4%	(18.1%)
B	Maluti-a-Phofung	FS194	2 099 119	450 665	2 549 784	1 639 726	276 703	1 916 429	521 103	35 744	556 847	21.8%	332 769	63 090	395 860	15.5%	304 770	41 196	345 967	18.1%	181 544	110 249	291 793	15.2%	1 340 186	250 280	1 590 466	83.0%	149 992	58 231	208 223	61.4%	40.1%
B	Phumelela	FS195	148 372	48 292	196 664	131 049	33 720	164 769	47 869	3 756	51 625	26.3%	23 591	10 335	33 926	17.3%	36 050	9 015	45 066	27.4%	8 170	1 985	10 156	6.2%	115 680	25 092	140 772	85.4%	12 219	20 571	32 790	98.3%	(69.0%)
B	Mantsopa	FS196	232 892	46 579	279 472	232 892	46 579	279 472	45 908	4 343	50 251	18.0%	77 132	5 510	82 642	29.6%	21 418	11 014	32 432	11.6%	36 830	4 292	41 123	14.7%	181 288	25 158	206 447	73.9%	39 838	3 945	43 782	79.9%	(6.1%)
C	Thabo Mofutsanyana	DC19	108 844	2 200	111 044	116 127	1 562	117 689	45 797	28	45 825	41.3%	33 318	1 210	34 528	31.1%	25 618	-	25 618	21.8%	264	-	264	0.2%	104 997	1 238	106 235	90.3%	13 485	2 224	15 709	85.1%	(98.3%)
	Total Thabo Mofutsanyana		**3 956 566**	**778 965**	**4 735 531**	**3 477 641**	**525 141**	**4 002 782**	**1 073 403**	**61 212**	**1 134 614**	**24.0%**	**825 515**	**117 504**	**943 019**	**19.9%**	**753 495**	**126 488**	**879 983**	**22.0%**	**482 124**	**155 331**	**637 456**	**15.9%**	**3 134 536**	**460 535**	**3 595 071**	**89.8%**	**561 357**	**140 006**	**701 363**	**85.1%**	**(9.1%)**
B	Moqhaka	FS201	666 515	106 497	773 012	693 545	130 306	823 851	146 360	17 752	164 112	21.2%	116 571	52 803	169 374	21.9%	115 086	28 008	143 094	17.4%	109 369	26 602	135 971	16.5%	487 386	125 165	612 551	74.4%	120 632	5 270	125 902	71.4%	8.0%
B	Ngwathe	FS203	530 812	43 637	574 449	530 812	43 637	574 449	102 654	12 827	115 480	20.1%	132 930	13 339	146 270	25.5%	164 338	10 198	174 536	30.4%	101 992	20 891	122 883	21.4%	501 914	57 255	559 169	97.3%	74 965	14 921	89 886	91.9%	36.7%
B	Metsimaholo	FS204	894 195	185 852	1 080 046	897 897	151 718	1 049 615	230 567	12 119	242 685	22.5%	211 746	28 914	240 659	22.3%	198 501	10 610	209 111	19.9%	151 164	34 627	185 790	17.7%	791 978	86 268	878 246	83.7%	206 229	18 470	224 699	88.2%	(17.3%)
B	Mafube	FS205	187 049	42 103	229 152	192 856	34 901	227 757	52 955	10 519	63 473	27.7%	34 178	3 566	37 744	16.5%	52 565	458	53 022	23.3%	24 886	-	24 886	10.9%	164 584	14 543	179 126	78.6%	33 249	-	33 249	144.5%	(25.2%)
C	Fezile Dabi	DC20	149 741	700	150 441	149 741	700	150 441	64 269	291	64 560	42.9%	47 199	881	48 080	32.0%	2 725	2 494	5 219	3.5%	(8 384)	374	(8 009)	(5.3%)	105 809	4 040	109 849	73.0%	397	82	479	40.1%	(1773.6%)
	Total Fezile Dabi		**2 428 311**	**378 789**	**2 807 100**	**2 464 851**	**361 262**	**2 826 112**	**596 804**	**53 507**	**650 311**	**23.2%**	**542 624**	**99 503**	**642 127**	**22.9%**	**533 214**	**51 768**	**584 982**	**20.7%**	**379 028**	**82 494**	**461 522**	**16.3%**	**2 051 670**	**287 271**	**2 338 941**	**82.8%**	**435 471**	**38 743**	**474 214**	**40.1%**	**(2.7%)**
	Total Free State		**16 641 150**	**3 475 607**	**20 116 757**	**15 510 541**	**3 229 995**	**18 740 537**	**4 458 159**	**424 384**	**4 882 543**	**24.3%**	**3 347 290**	**746 425**	**4 093 714**	**20.3%**	**3 484 880**	**631 327**	**4 116 206**	**22.0%**	**2 615 263**	**733 888**	**3 349 152**	**17.9%**	**13 905 592**	**2 536 024**	**16 441 615**	**87.7%**	**2 784 085**	**885 953**	**3 670 038**	**40.1%**	**(8.7%)**

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2016 (Preliminary results)

Figures Finalised as at 2016/08/02

	R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2015/16				Second Quarter 2015/16				Third Quarter 2015/16				Fourth Quarter 2015/16				Year to date: 30 June 2016				Fourth Quarter 2014/15				
			Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Q4 of 2014/15 to Q4 of 2015/16
	Gauteng																																
A	Ekurhuleni Metro	EKU	29 454 839	4 471 563	33 926 402	30 287 339	4 647 061	34 934 401	8 609 186	299 927	8 909 113	26.3%	7 839 799	1 000 626	8 840 425	26.1%	7 399 727	508 666	7 908 393	22.6%	5 641 283	2 168 384	7 809 667	22.4%	29 489 995	3 977 603	33 467 598	95.8%	5 468 824	1 345 507	6 814 331	94.7%	14.6%
A	City Of Johannesburg	JHB	43 788 546	9 896 853	53 685 399	43 765 884	9 323 557	53 089 441	10 892 350	959 228	11 851 578	22.1%	9 871 500	1 703 181	11 574 681	21.6%	9 791 501	1 416 995	11 208 496	21.1%	9 622 182	4 406 032	14 028 214	26.4%	40 177 534	8 485 436	48 662 970	91.7%	9 720 437	6 239 855	15 960 292	96.2%	(12.1%)
A	City Of Tshwane	TSH	26 295 831	3 856 566	30 152 398	26 756 931	3 995 193	30 752 124	6 923 483	386 187	7 309 670	24.2%	6 715 523	1 068 767	7 784 290	25.8%	6 291 635	643 513	6 935 148	22.6%	5 870 671	1 579 880	7 450 551	24.2%	25 801 313	3 678 347	29 479 660	95.9%	5 524 309	1 753 695	7 278 004	96.1%	2.4%
	Total Metros		**99 539 216**	**18 224 983**	**117 764 199**	**100 810 154**	**17 965 812**	**118 775 966**	**26 425 020**	**1 645 342**	**28 070 362**	**23.8%**	**24 426 822**	**3 772 574**	**28 199 396**	**23.9%**	**23 482 864**	**2 569 173**	**26 052 037**	**21.9%**	**21 134 136**	**8 154 296**	**29 288 432**	**24.7%**	**95 468 841**	**16 141 386**	**111 610 227**	**94.0%**	**20 713 570**	**9 339 058**	**30 052 627**	**96.1%**	**(2.5%)**
B	Emfuleni	GT421	5 354 653	533 881	5 888 534	5 263 794	335 841	5 599 635	1 481 308	54 900	1 536 208	26.1%	1 068 659	50 035	1 118 694	19.0%	1 302 291	20 915	1 323 206	23.6%	1 085 233	109 275	1 194 508	21.3%	4 937 491	235 124	5 172 616	92.4%	1 148 039	84 557	1 232 596	95.4%	(3.1%)
B	Midvaal	GT422	879 097	91 790	970 887	827 105	92 569	919 674	211 754	7 091	218 845	22.5%	209 708	14 723	224 432	23.1%	187 984	16 212	204 197	22.2%	185 959	42 077	228 036	24.8%	795 406	80 104	875 509	95.2%	110 120	23 474	133 594	85.7%	70.7%
B	Lesedi	GT423	598 038	52 199	650 237	621 312	45 087	666 399	213 638	2 377	216 015	33.2%	99 580	3 066	102 647	15.8%	135 033	5 253	140 287	21.1%	163 223	18 545	181 768	27.3%	611 475	29 241	640 717	96.1%	138 132	33 684	171 816	97.4%	5.8%
C	Sedibeng	DC42	359 766	13 616	373 382	361 853	9 951	371 804	113 726	1 812	115 538	30.9%	97 055	1 917	98 973	26.5%	87 290	3 167	90 458	24.3%	20 973	1 979	22 952	6.2%	319 045	8 875	327 920	88.2%	46 478	6 412	52 890	90.4%	(56.6%)
	Total Sedibeng		**7 191 554**	**691 486**	**7 883 040**	**7 074 064**	**483 447**	**7 557 512**	**2 020 427**	**66 179**	**2 086 606**	**26.5%**	**1 475 003**	**69 742**	**1 544 746**	**19.6%**	**1 712 600**	**45 547**	**1 758 147**	**23.3%**	**1 455 388**	**171 976**	**1 627 264**	**21.5%**	**6 663 417**	**353 345**	**7 016 762**	**92.8%**	**1 442 770**	**148 126**	**1 590 896**	**90.4%**	**2.3%**
B	Mogale City	GT481	2 249 521	293 360	2 542 881	2 263 206	383 640	2 646 846	572 942	29 401	602 343	23.7%	562 635	96 817	659 452	25.9%	562 692	70 149	632 841	23.9%	515 407	175 338	690 745	26.1%	2 213 675	371 705	2 585 381	97.7%	431 457	206 877	638 334	94.0%	8.2%
B	Randfontein	GT482	940 839	103 097	1 043 936	946 071	125 700	1 071 770	233 999	11 214	245 213	23.5%	227 860	27 999	255 859	24.5%	204 439	19 564	224 003	20.9%	186 649	74 892	261 541	24.4%	852 948	133 669	986 617	92.1%	197 153	16 637	213 791	88.3%	22.3%
B	Westonaria	GT483	575 838	62 322	638 160	541 658	62 322	603 980	193 900	864	194 764	30.5%	153 567	15 593	169 160	26.5%	178 236	48 648	226 884	37.6%	134 022	21 050	155 071	25.7%	659 724	86 155	745 879	123.5%	191 360	30 070	221 430	96.3%	(30.0%)
B	Merafong City	GT484	1 076 065	76 008	1 152 073	1 178 714	212 948	1 391 662	312 742	2 904	315 646	27.4%	297 389	32 029	329 418	28.6%	263 260	41 014	304 274	21.9%	230 884	79 954	310 839	22.3%	1 104 275	155 902	1 260 177	90.6%	177 932	44 315	222 247	79.4%	39.9%
C	West Rand	DC48	298 429	20 100	318 529	306 802	10 200	317 002	107 294	-	107 294	33.7%	74 627	1 695	76 322	24.0%	86 579	6 200	92 780	29.3%	20 683	1 904	22 587	7.1%	289 183	9 800	298 983	94.3%	980	-	980	57.6%	2204.7%
	Total West Rand		**5 140 691**	**554 888**	**5 695 578**	**5 236 450**	**794 810**	**6 031 260**	**1 420 877**	**44 383**	**1 465 260**	**25.7%**	**1 316 077**	**174 133**	**1 490 210**	**26.2%**	**1 295 206**	**185 576**	**1 480 782**	**24.6%**	**1 087 645**	**353 138**	**1 440 783**	**23.9%**	**5 119 805**	**757 231**	**5 877 035**	**97.4%**	**998 883**	**297 899**	**1 296 782**	**57.6%**	**11.1%**
	Total Gauteng		**111 871 461**	**19 471 356**	**131 342 817**	**113 120 668**	**19 244 070**	**132 364 738**	**29 866 323**	**1 755 905**	**31 622 228**	**24.1%**	**27 217 902**	**4 016 449**	**31 234 351**	**23.8%**	**26 490 669**	**2 800 297**	**29 290 966**	**22.1%**	**23 677 169**	**8 679 310**	**32 356 479**	**24.4%**	**107 252 063**	**17 251 961**	**124 504 024**	**94.1%**	**23 155 222**	**9 785 083**	**32 940 306**	**57.6%**	**(1.8%)**

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2016 (Preliminary results)

Figures Finalised as at 2016/08/02

	R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2015/16				Second Quarter 2015/16				Third Quarter 2015/16				Fourth Quarter 2015/16				Year to date: 30 June 2016				Fourth Quarter 2014/15				
			Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Q4 of 2014/15 to Q4 of 2015/16
	Kwazulu-Natal																																
A	eThekwini	ETH	29 534 286	6 046 926	35 581 212	29 540 627	6 038 935	35 579 562	7 833 937	823 616	8 657 553	24.3%	7 333 186	1 173 076	8 506 262	23.9%	5 730 463	1 101 745	6 832 208	19.2%	8 156 974	2 002 550	10 159 524	28.6%	29 054 560	5 100 987	34 155 547	96.0%	5 609 582	1 767 749	7 377 331	101.8%	37.7%
	Total Metros		**29 534 286**	**6 046 926**	**35 581 212**	**29 540 627**	**6 038 935**	**35 579 562**	**7 833 937**	**823 616**	**8 657 553**	**24.3%**	**7 333 186**	**1 173 076**	**8 506 262**	**23.9%**	**5 730 463**	**1 101 745**	**6 832 208**	**19.2%**	**8 156 974**	**2 002 550**	**10 159 524**	**28.6%**	**29 054 560**	**5 100 987**	**34 155 547**	**96.0%**	**5 609 582**	**1 767 749**	**7 377 331**	**101.8%**	**37.7%**
B	Vulamehlo	KZN211	87 983	39 530	127 513	87 983	39 530	127 513	53 832	2 133	55 964	43.9%	20 823	7 291	28 113	22.0%	157 246	2 031	159 277	124.9%	129 726	9 042	138 768	108.8%	361 627	20 496	382 123	299.7%	8 510	5 284	13 794	77.6%	906.0%
B	Umdoni	KZN212	174 836	57 934	232 771	172 288	63 334	235 622	108 252	12 134	120 387	51.7%	25 022	8 701	33 722	14.5%	19 363	5 084	24 447	10.4%	5 455	18 145	23 600	10.0%	158 092	44 063	202 155	85.8%	3 142	9 981	13 123	84.3%	79.8%
B	Umzumbe	KZN213	154 897	57 137	212 034	154 897	76 084	230 981	27 360	26 489	53 849	25.4%	4 468	16 310	20 777	9.8%	40 172	10 612	50 784	22.0%	16 584	19 797	36 381	15.8%	88 583	73 209	161 791	70.0%	39 763	31 768	71 531	121.0%	(49.1%)
B	uMuziwabantu	KZN214	127 772	29 561	157 333	131 336	36 535	167 871	49 727	3 042	52 769	33.5%	35 881	3 115	38 996	24.8%	30 532	8 647	39 179	23.3%	22 738	13 433	36 171	21.5%	138 877	28 238	167 115	99.5%	31 061	11 914	42 975	94.2%	(15.8%)
B	Ezinqoleni	KZN215	55 457	45 150	100 607	55 457	45 150	100 607	20 745	3 086	23 831	23.7%	18 430	17 765	36 194	36.0%	13 375	10 396	23 771	23.6%	3 177	6 797	9 974	9.9%	55 727	38 043	93 770	93.2%	4 051	8 570	12 620	79.9%	(21.0%)
B	Hibiscus Coast	KZN216	754 860	163 336	918 197	680 253	163 336	843 590	235 244	15 544	250 789	27.3%	303 085	40 151	343 236	37.4%	180 534	15 844	196 378	23.3%	55 605	28 774	84 379	10.0%	774 468	100 313	874 781	103.7%	138 606	25 186	163 792	95.6%	(48.5%)
C	Ugu	DC21	807 854	396 653	1 204 507	886 502	416 367	1 302 869	246 318	52 774	299 092	24.8%	217 588	93 545	311 133	25.8%	90 173	45 667	135 840	10.4%	293 738	157 426	451 164	34.6%	847 817	349 412	1 197 229	91.9%	327 608	109 158	436 766	109.7%	3.3%
	Total Ugu		**2 163 659**	**789 302**	**2 952 961**	**2 168 716**	**840 337**	**3 009 052**	**741 477**	**115 203**	**856 680**	**29.0%**	**625 296**	**186 876**	**812 172**	**27.5%**	**531 394**	**98 282**	**629 676**	**20.9%**	**527 023**	**253 413**	**780 436**	**25.9%**	**2 425 190**	**653 774**	**3 078 964**	**102.3%**	**552 741**	**201 860**	**754 602**	**109.7%**	**3.4%**
B	uMshwathi	KZN221	145 713	32 264	177 977	151 953	44 096	196 049	62 585	16 247	78 833	44.3%	43 061	13 178	56 239	31.6%	34 658	6 401	41 059	20.9%	9 390	7 400	16 790	8.6%	149 695	43 226	192 920	98.4%	12 127	13 328	25 455	99.2%	(34.0%)
B	uMngeni	KZN222	318 208	27 249	345 457	322 717	44 409	367 126	81 410	1 312	82 722	23.9%	73 015	8 947	81 962	23.7%	84 948	3 226	88 174	24.0%	64 268	4 371	68 639	18.7%	303 641	17 855	321 497	87.6%	75 329	19 845	95 174	91.8%	(27.9%)
B	Mpofana	KZN223	120 818	16 595	137 413	126 811	14 650	141 461	32 464	12 116	44 580	32.4%	21 644	-	21 644	15.8%	25 573	-	25 573	18.1%	9 482	-	9 482	6.7%	89 163	12 116	101 279	71.6%	25 826	11 909	37 735	83.6%	(74.9%)
B	Impendle	KZN224	60 410	13 353	73 763	50 803	13 353	64 156	18 256	1 073	19 329	26.2%	14 222	14	14 235	19.3%	13 712	2 522	16 234	25.3%	3 746	4 876	8 622	13.4%	49 936	8 485	58 421	91.1%	2 529	-	2 529	106.3%	240.9%
B	Msunduzi	KZN225	4 036 592	709 060	4 745 652	4 253 163	710 288	4 963 450	1 102 342	72 583	1 174 924	24.8%	976 027	148 970	1 124 996	23.7%	983 520	80 232	1 063 752	21.4%	844 618	170 316	1 014 934	20.4%	3 906 507	472 100	4 378 607	88.2%	1 054 497	189 292	1 243 789	98.0%	(18.4%)
B	Mkhambathini	KZN226	84 697	19 301	103 998	78 358	19 301	97 659	26 822	2 267	29 089	28.0%	22 804	4 315	27 119	26.1%	20 293	4 241	24 534	25.1%	8 175	5 700	13 875	14.2%	78 094	16 522	94 617	96.9%	8 998	9 968	18 966	97.6%	(26.8%)
B	Richmond	KZN227	88 329	25 850	114 180	96 800	47 646	144 446	35 657	7 697	43 355	38.0%	32 337	13 311	45 648	40.0%	22 009	2 126	24 135	16.7%	5 333	7 181	12 513	8.7%	95 336	30 314	125 651	87.0%	5 635	7 015	12 650	80.5%	(1.1%)
C	uMgungundlovu	DC22	579 001	260 496	839 497	639 943	277 045	916 988	221 968	175 124	397 092	47.3%	189 409	48 782	238 191	28.4%	156 462	29 195	185 657	20.2%	44 996	186 997	231 993	25.3%	612 836	440 097	1 052 933	114.8%	32 905	61 951	94 856	105.4%	144.6%
	Total uMgungundlovu		**5 433 769**	**1 104 169**	**6 537 937**	**5 720 547**	**1 170 787**	**6 891 334**	**1 581 505**	**288 419**	**1 869 924**	**28.6%**	**1 372 519**	**237 516**	**1 610 035**	**24.6%**	**1 341 174**	**127 943**	**1 469 117**	**21.3%**	**990 009**	**386 839**	**1 376 848**	**20.0%**	**5 285 208**	**1 040 717**	**6 325 925**	**91.8%**	**1 217 846**	**313 307**	**1 531 153**	**105.4%**	**(10.1%)**
B	Emnambithi/Ladysmith	KZN232	634 257	168 275	802 532	605 783	197 368	803 150	156 728	10 384	167 112	20.8%	163 769	17 910	181 679	22.6%	159 991	25 962	185 953	23.2%	109 379	105 379	214 758	26.7%	589 867	159 635	749 502	93.3%	92 074	144 000	236 074	99.8%	(9.0%)
B	Indaka	KZN233	90 508	60 201	150 709	96 836	60 877	157 713	37 199	-	37 199	24.7%	25 484	1 404	26 888	17.8%	26 819	42 647	69 466	44.0%	(931)	13 553	12 622	8.0%	88 572	57 603	146 175	92.7%	2 669	7 161	9 830	81.9%	28.4%
B	Umtshezi	KZN234	348 956	34 935	383 891	346 345	46 610	392 955	98 774	5 776	104 550	27.2%	87 226	8 309	95 535	24.9%	80 134	5 719	85 853	21.8%	76 099	12 731	88 829	22.6%	342 233	32 534	374 768	95.4%	69 223	17 128	86 351	100.4%	2.9%
B	Okhahlamba	KZN235	140 177	81 062	221 239	172 486	83 799	256 284	53 078	22 619	75 697	34.2%	50 367	23 782	74 149	33.5%	34 828	18 434	53 262	20.8%	9 609	16 735	26 344	10.3%	147 882	81 570	229 453	89.5%	8 181	11 829	20 010	90.0%	31.7%
B	Imbabazane	KZN236	123 908	28 350	152 257	109 223	28 350	137 572	64 376	8 791	73 167	48.1%	22 368	9 753	32 120	21.1%	24 564	6 234	30 798	22.4%	4 463	3 651	8 114	5.9%	115 770	28 429	144 199	104.8%	2 633	11 306	13 940	99.7%	(41.8%)
C	Uthukela	DC23	518 412	319 070	837 482	516 670	260 903	777 573	200 507	25 207	225 714	27.0%	206 748	51 581	258 330	30.8%	48 904	20 902	69 806	9.0%	40 525	108 761	149 286	19.2%	496 685	206 451	703 137	90.4%	125 435	163 847	289 282	97.1%	(48.4%)
	Total Uthukela		**1 856 218**	**691 893**	**2 548 111**	**1 847 341**	**677 906**	**2 525 247**	**610 662**	**72 777**	**683 438**	**26.8%**	**555 963**	**112 739**	**668 702**	**26.2%**	**375 241**	**119 898**	**495 138**	**19.6%**	**239 145**	**260 809**	**499 954**	**19.8%**	**1 781 010**	**566 223**	**2 347 233**	**93.0%**	**300 216**	**355 271**	**655 488**	**97.1%**	**(23.7%)**
B	Endumeni	KZN241	250 324	45 844	296 168	261 281	48 770	310 051	79 133	3 599	82 732	27.9%	61 490	3 342	64 832	21.9%	55 318	4 607	59 925	19.3%	48 951	19 246	68 197	22.0%	244 893	30 794	275 687	88.9%	43 924	12 237	56 161	91.2%	21.4%
B	Nquthu	KZN242	160 338	115 392	275 730	172 878	141 026	313 904	75 298	30 996	106 294	38.6%	46 295	21 881	68 176	24.7%	40 000	36 798	76 797	24.5%	6 289	14 663	20 952	6.7%	167 881	104 337	272 219	86.7%	27 024	17 734	44 758	75.7%	(53.2%)
B	Msinga	KZN244	177 064	58 048	235 112	177 064	58 048	235 112	3 103	7 523	10 626	4.5%	3 103	16 384	19 487	8.3%	3 103	235	3 337	1.4%	3 103	2 817	5 920	2.5%	12 411	26 959	39 370	16.7%	3 108	7 425	10 534	58.0%	(43.8%)
B	Umvoti	KZN245	204 843	105 731	310 574	309 624	84 545	394 169	80 630	24 617	105 248	33.9%	78 468	17 428	95 897	30.9%	68 036	9 841	77 877	19.8%	80 017	18 809	98 826	25.1%	307 152	70 696	377 848	95.9%	63 962	18 123	82 084	120.4%	20.4%
C	Umzinyathi	DC24	310 663	424 875	735 538	388 847	440 841	829 688	128 035	108 844	236 879	32.2%	122 172	136 065	258 237	35.1%	121 250	73 793	195 042	23.5%	35 415	65 229	100 645	12.1%	406 872	383 931	790 803	95.3%	27 147	81 743	108 890	84.3%	(7.6%)
	Total Umzinyathi		**1 103 233**	**749 890**	**1 853 123**	**1 309 694**	**773 230**	**2 082 924**	**366 200**	**175 579**	**541 778**	**29.2%**	**311 528**	**195 101**	**506 629**	**27.3%**	**287 707**	**125 273**	**412 979**	**19.8%**	**173 775**	**120 764**	**294 539**	**14.1%**	**1 139 209**	**616 717**	**1 755 926**	**84.3%**	**165 164**	**137 263**	**302 427**	**84.3%**	**(2.6%)**
B	Newcastle	KZN252	1 580 961	400 509	1 981 471	1 274 772	389 560	1 664 332	426 761	42 409	469 169	23.7%	398 077	93 180	491 257	24.8%	457 398	85 719	543 117	32.6%	401 400	71 988	473 388	28.4%	1 683 636	293 295	1 976 931	118.8%	309 494	166 600	476 094	96.2%	(0.6%)
B	eMadlangeni	KZN253	68 770	24 896	93 666	68 770	24 896	93 666	24 277	2 975	27 252	29.1%	14 214	3 025	17 239	18.4%	13 326	481	13 807	14.7%	23 071	4 877	27 948	29.8%	74 889	11 357	86 246	92.1%	13 907	9 014	22 921	112.0%	21.9%
B	Dannhauser	KZN254	116 113	42 537	158 650	108 001	49 089	157 090	81 752	19 531	101 283	63.8%	32 106	14 802	46 909	29.6%	26 721	3 954	30 675	19.5%	37 449	4 957	42 405	27.0%	178 028	43 244	221 272	140.9%	6 249	7 729	13 978	76.5%	203.4%
C	Amajuba	DC25	163 168	70 515	233 683	162 198	69 324	231 522	62 802	5 740	68 543	29.3%	53 945	20 681	74 626	31.9%	40 546	9 017	49 563	21.4%	10 113	25 082	35 194	15.2%	167 406	60 520	227 926	98.4%	5 425	6 697	12 122	61.9%	190.3%
	Total Amajuba		**1 929 013**	**538 457**	**2 467 470**	**1 613 741**	**532 869**	**2 146 609**	**595 593**	**70 655**	**666 247**	**27.0%**	**498 343**	**131 688**	**630 031**	**25.5%**	**537 990**	**99 171**	**637 161**	**29.7%**	**472 033**	**106 903**	**578 936**	**27.0%**	**2 103 959**	**408 417**	**2 512 375**	**117.0%**	**335 075**	**190 040**	**525 116**	**61.9%**	**10.2%**
B	eDumbe	KZN261	110 236	39 322	149 558	110 236	39 322	149 558	32 984	8 723	41 707	27.9%	26 476	4 454	30 930	20.7%	25 942	7 836	33 778	22.6%	8 166	-	8 166	5.5%	93 568	21 012	114 580	76.6%	5 565	5 201	10 765	93.5%	(24.1%)
B	uPhongolo	KZN262	185 932	56 332	242 264	185 932	56 332	242 264	47 215	10 446	57 662	23.8%	25 683	23 753	49 436	20.4%	30 532	4 869	35 400	14.6%	49 040	26 985	76 025	31.4%	152 470	66 053	218 523	90.2%	20 111	10 990	31 100	101.3%	144.4%
B	Abaqulusi	KZN263	458 213	65 061	523 274	458 213	65 061	523 274	130 581	34 038	164 619	31.5%	113 226	52 841	166 067	31.7%	141 268	4 421	145 689	27.8%	49 300	7 619	56 919	10.9%	434 374	98 920	533 294	101.9%	71 618	30 615	102 233	95.9%	(44.3%)
B	Nongoma	KZN265	152 789	47 873	200 662	156 225	47 873	204 098	65 890	12 788	78 678	39.2%	41 593	10 263	51 857	25.8%	36 991	9 382	46 373	22.7%	8 963	18 010	26 973	13.2%	153 437	50 443	203 880	99.9%	4 312	6 873	11 185	87.7%	141.1%
B	Ulundi	KZN266	321 511	53 994	375 505	321 511	53 994	375 505	93 378	13 301	106 678	28.4%	61 142	34 260	95 402	25.4%	52 917	1 790	54 707	14.6%	8 138	2 002	10 139	2.7%	215 575	51 352	266 927	71.1%	44 493	6 287	50 780	87.3%	(80.0%)
C	Zululand	DC26	464 944	503 386	968 330	462 314	526 995	989 309	148 170	68 526	216 696	22.4%	118 433	161 185	279 618	28.9%	95 644	122 984	218 628	22.1%	9 203	162 498	171 700	17.4%	371 450	515 193	886 643	89.6%	9 879	51 971	61 850	67.8%	177.6%
	Total Zululand		**1 693 625**	**765 968**	**2 459 592**	**1 694 431**	**789 577**	**2 484 007**	**518 218**	**147 823**	**666 041**	**27.1%**	**386 553**	**286 756**	**673 309**	**27.4%**	**383 293**	**151 281**	**534 575**	**21.5%**	**132 809**	**217 113**	**349 922**	**14.1%**	**1 420 874**	**802 973**	**2 223 847**	**89.5%**	**155 978**	**111 936**	**267 914**	**67.8%**	**30.6%**
B	Umhlabuyalingana	KZN271	157 178	84 954	242 133	155 898	94 954	250 852	59 764	9 869	69 632	28.8%	49 197	17 540	66 737	27.6%	39 401	8 186	47 586	19.0%	8 511	14 047	22 558	9.0%	156 873	49 641	206 513	82.3%	9 868	14 750	24 618	93.5%	(8.4%)
B	Jozini	KZN272	182 124	66 229	248 352	182 124	66 229	248 352	81 957	5 917	87 873	35.4%	51 946	12 636	64 582	26.0%	37 489	8 715	46 204	18.6%	9 494	7 485	16 979	6.8%	180 885	34 753	215 638	86.8%	5 700	10 900	16 599	87.3%	2.3%
B	The Big 5 False Bay	KZN273	70 855	11 719	82 574	62 463	11 719	74 182	23 809	7 376	31 185	37.8%	15 109	3 217	18 325	22.2%	13 753	720	14 474	19.5%	7 858	384	8 242	11.1%	60 528	11 697	72 226	97.4%	5 240	3 478	8 718	82.8%	(5.5%)
B	Hlabisa	KZN274	70 497	16 452	86 949	70 497	16 452	86 949	25 590	3 037	28 627	32.9%	18 404	4 170	22 574	26.0%	5 238	1 450	6 687	7.7%	-	-	-	-	49 232	8 657	57 889	66.6%	6 926	3 594	10 520	86.1%	(100.0%)
B	Mtubatuba	KZN275	167 361	48 250	215 611	172 009	42 022	214 031	62 436	1 240	63 676	29.5%	54 072	6 851	60 923	28.3%	42 274	12 870	55 144	25.8%	13 121	27 674	40 795	19.1%	171 903	48 634	220 537	103.0%	10 693	12 467	23 160	97.4%	76.1%
C	Umkhanyakude	DC27	366 824	252 173	618 997	373 704	253 372	627 075	125 612	35 278	160 889	26.0%	106 955	24 597	131 553	21.3%	96 562	31 476	128 038	20.4%	30 299	139 551	169 850	27.1%	359 428	230 902	590 330	94.1%	32 153	37 568	69 721	86.1%	143.6%
	Total Umkhanyakude		**1 014 839**	**479 777**	**1 494 616**	**1 016 694**	**484 748**	**1 501 442**	**379 168**	**62 716**	**441 884**	**29.6%**	**295 682**	**69 012**	**364 694**	**24.4%**	**234 716**	**63 416**	**298 132**	**19.9%**	**69 283**	**189 141**	**258 423**	**17.2%**	**978 849**	**384 285**	**1 363 134**	**90.8%**	**70 581**	**82 756**	**153 337**	**86.1%**	**68.5%**
B	Mfolozi	KZN281	131 617	63 257	194 874	120 463	52 412	172 875	44 932	6 108	51 041	26.2%	40 387	-	40 387	20.7%	33 204	-	33 204	19.2%	4 915	-	4 915	2.8%	123 438	6 108	129 546	74.9%	6 160	2 539	8 699	89.4%	(43.5%)
B	uMhlathuze	KZN282	2 524 301	448 781	2 973 082	2 462 577	510 261	2 972 838	713 617	35 737	749 354	25.2%	522 452	64 064	586 516	19.7%	671 929	150 412	822 342	27.7%	570 121	95 349	665 470	22.4%	2 478 119	345 562	2 823 682	95.0%	586 128	181 611	767 739	100.7%	(13.3%)
B	Ntambanana	KZN283	67 469	15 367	82 836	67 469	15 367	82 836	29 133	5 578	34 711	41.9%	8 205	1 911	10 117	12.2%	21 465	7 657	29 122	35.2%	4 303	1 502	5 804	7.0%	63 106	16 648	79 754	96.3%	5 616	5 229	10 844	61.0%	(46.5%)
B	uMlalazi	KZN284	285 813	72 364	358 177	285 813	79 745	365 558	106 722	8 926	115 648	32.3%	67 130	15 637	82 767	23.1%	75 692	12 314	88 006	24.1%	54 927	24 127	79 054	21.6%	304 471	61 005	365 476	100.0%	44 748	23 429	68 178	89.8%	16.0%
B	Mthonjaneni	KZN285	113 647	28 956	142 603	113 647	28 956	142 603	27 647	7 508	35 154	24.7%	31 761	17 933	49 694	34.8%	24 442	6 261	30 703	21.5%	23 708	9 452	33 159	23.3%	107 557	41 153	148 710	104.3%	14 811	23 644	38 455	101.8%	(13.8%)
B	Nkandla	KZN286	123 815	60 208	184 023	40 064	57 588	97 652	9 437	12 748	22 185	12.1%	43 049	11 598	54 647	29.7%	27 664	18 641	46 304	47.4%	5 137	20 185	25 322	25.9%	85 287	63 172	148 459	152.0%	4 583	5 527	10 111	74.3%	150.4%
C	uThungulu	DC28	619 400	512 245	1 131 645	701 278	489 598	1 190 876	222 726	29 537	252 263	22.3%	200 298	86 265	286 563	25.3%	158 687	92 608	251 295	21.1%	66 629	117 615	184 244	15.5%	648 341	326 024	974 365	81.8%	58 351	106 417	164 768	70.0%	11.8%
	Total uThungulu		**3 866 062**	**1 201 178**	**5 067 240**	**3 791 311**	**1 233 927**	**5 025 237**	**1 154 215**	**106 142**	**1 260 357**	**24.9%**	**913 282**	**197 408**	**1 110 690**	**21.9%**	**1 013 083**	**287 892**	**1 300 975**	**25.9%**	**729 739**	**268 230**	**997 969**	**19.9%**	**3 810 318**	**859 673**	**4 669 991**	**92.9%**	**720 397**	**348 397**	**1 068 794**	**70.0%**	**(6.6%)**
B	Mandeni	KZN291	202 807	82 112	284 919	203 307	64 719	268 026	68 887	6 558	75 445	26.5%	76 773	12 901	89 674	31.5%	51 082	16 917	67 998	25.4%	45 387	30 926	76 312	28.5%	242 128	67 302	309 430	115.4%	45 113	39 607	84 720	112.0%	(9.9%)
B	KwaDukuza	KZN292	1 263 206	375 344	1 638 550	1 273 091	359 370	1 632 461	300 649	20 727	321 376	19.6%	302 944	70 102	373 046	22.8%	333 608	60 186	393 794	24.1%	289 400	125 690	415 091	25.4%	1 226 602	276 704	1 503 306	92.1%	275 853	82 742	358 595	85.0%	15.8%
B	Ndwedwe	KZN293	125 402	61 927	187 329	127 172	64 667	191 839	51 309	8 929	60 238	32.2%	28 702	9 444	38 147	20.4%	45 399	12 435	57 834	30.1%	6 084	21 124	27 209	14.2%	131 495	51 933	183 427	95.6%	3 605	13 092	16 697	77.3%	63.0%
B	Maphumulo	KZN294	100 796	39 330	140 126	108 217	32 365	140 582	36 299	4 203	40 502	28.9%	36 921	7 303	44 224	31.6%	24 600	5 554	30 154	21.4%	13 726	11 784	25 510	18.1%	111 546	28 843	140 389	99.9%	19 909	8 349	28 258	74.6%	(9.7%)
C	iLembe	DC29	593 167	424 487	1 017 654	664 304	452 944	1 117 248	196 470	53 347	249 817	24.5%	174 232	106 061	280 293	27.5%	154 200	125 076	279 277	25.0%	38 761	190 641	229 402	20.5%	563 664	475 125	1 038 789	93.0%	64 744	121 872	186 615	93.8%	22.9%
	Total iLembe		**2 285 379**	**983 200**	**3 268 579**	**2 376 091**	**974 066**	**3 350 157**	**653 614**	**93 763**	**747 378**	**22.9%**	**619 573**	**205 810**	**825 384**	**25.3%**	**608 890**	**220 168**	**829 057**	**24.7%**	**393 358**	**380 165**	**773 523**	**23.1%**	**2 275 435**	**899 907**	**3 175 342**	**94.8%**	**409 222**	**265 662**	**674 885**	**93.8%**	**14.6%**
B	Ingwe	KZN431	101 564	91 218	192 782	101 553	91 218	192 771	43 038	2 836	45 874	23.8%	18 390	18 991	37 381	19.4%	23 025	7 892	30 916	16.0%	1 064	26 595	27 658	14.3%	85 516	56 314	141 830	73.6%	11 169	12 568	23 737	79.0%	16.5%
B	Kwa Sani	KZN432	44 088	10 320	54 408	48 373	10 320	58 693	12 028	3 341	15 370	28.2%	12 619	2 304	14 924	27.4%	10 429	4 226	14 656	25.0%	6 426	2 984	9 411	16.0%	41 504	12 856	54 360	92.6%	3 777	3 480	7 258	84.0%	29.7%
B	Greater Kokstad	KZN433	294 855	37 967	332 822	294 855	47 180	342 035	124 230	7 596	131 826	39.6%	58 330	7 754	66 084	19.9%	53 683	2 919	56 602	16.5%	56 078	6 107	62 185	18.2%	292 321	24 377	316 697	92.6%	38 937	17 190	56 127	94.7%	10.8%
B	Ubuhlebezwe	KZN434	112 543	88 189	200 732	125 780	102 526	228 306	52 963	14 625	67 589	33.7%	35 311	19 474	54 785	27.3%	27 981	19 661	47 642	20.9%	8 988	25 353	34 341	15.0%	125 243	79 113	204 357	89.5%	8 182	6 647	14 829	57.1%	131.6%
B	Umzimkhulu	KZN435	195 951	58 149	254 100	199 520	82 969	282 488	75 577	27 845	103 422	40.7%	58 118	16 703	74 821	29.4%	44 049	15 746	59 795	21.2%	6 136	10 587	16 723	5.9%	183 880	70 881	254 761	90.2%	3 457	30 035	33 491	93.7%	(50.1%)
C	Harry Gwala	DC43	369 998	306 650	676 648	377 191	278 348	655 539	117 532	30 155	147 687	21.8%	92 721	80 778	173 499	25.6%	74 480	44 598	119 078	18.2%	10 158	44 881	55 039	8.4%	294 890	200 412	495 302	75.6%	15 108	18 838	33 946	83.1%	62.1%
	Total Harry Gwala		**1 118 999**	**592 492**	**1 711 492**	**1 147 272**	**612 560**	**1 759 832**	**425 369**	**86 399**	**511 768**	**29.9%**	**275 489**	**146 004**	**421 493**	**24.6%**	**233 647**	**95 042**	**328 689**	**18.7%**	**88 849**	**116 507**	**205 357**	**11.7%**	**1 023 354**	**443 952**	**1 467 306**	**83.4%**	**80 629**	**88 759**	**169 388**	**83.1%**	**21.2%**
	Total Kwazulu-Natal		**51 999 081**	**13 943 250**	**65 942 332**	**52 226 464**	**14 128 939**	**66 355 404**	**14 859 958**	**2 043 091**	**16 903 049**	**25.6%**	**13 187 414**	**2 941 987**	**16 129 401**	**24.5%**	**11 277 598**	**2 490 111**	**13 767 709**	**20.7%**	**11 972 996**	**4 302 436**	**16 275 432**	**24.5%**	**51 297 967**	**11 777 625**	**63 075 591**	**95.1%**	**9 617 432**	**3 863 001**	**13 480 434**	**83.1%**	**20.7%**

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2016 (Preliminary results)

Figures Finalised as at 2016/08/02

	R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2015/16				Second Quarter 2015/16				Third Quarter 2015/16				Fourth Quarter 2015/16				Year to date: 30 June 2016				Fourth Quarter 2014/15				
			Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Q4 of 2014/15 to Q4 of 2015/16
	Limpopo																																
B	Greater Giyani	LIM331	285 122	135 858	420 980	298 754	159 236	457 990	113 372	27 821	141 193	33.5%	93 003	46 071	139 074	33.0%	73 906	34 123	108 029	23.6%	19 224	40 721	59 945	13.1%	299 505	148 736	448 241	97.9%	12 944	41 257	54 201	95.3%	10.6%
B	Greater Letaba	LIM332	261 675	169 051	430 726	264 695	236 846	501 541	98 373	36 652	135 025	31.3%	66 746	39 159	105 905	24.6%	63 662	38 533	102 196	20.4%	12 478	58 363	70 842	14.1%	241 259	172 708	413 967	82.5%	10 117	49 663	59 780	32.9%	18.5%
B	Greater Tzaneen	LIM333	953 193	144 684	1 097 878	954 246	200 256	1 154 502	290 960	18 081	309 042	28.1%	218 960	46 168	265 128	24.1%	181 715	26 479	208 193	18.0%	234 204	55 438	289 642	25.1%	925 840	146 166	1 072 006	92.9%	139 988	44 775	184 763	86.8%	56.8%
B	Ba-Phalaborwa	LIM334	443 065	53 792	496 857	420 816	70 792	491 608	117 881	12 677	130 558	26.3%	103 179	18 618	121 797	24.5%	95 947	4 436	100 383	20.4%	60 929	20 505	81 435	16.6%	377 937	56 236	434 173	88.3%	93 615	11 257	104 872	94.3%	(22.3%)
B	Maruleng	LIM335	131 965	64 862	196 827	148 404	84 026	232 430	10 458	12 407	22 864	11.6%	43 517	15 965	59 481	30.2%	37 627	2 784	40 411	17.4%	19 906	9 207	29 113	12.5%	111 507	40 363	151 870	65.3%	8 765	11 760	20 526	99.8%	41.8%
C	Mopani	DC33	854 377	528 256	1 382 633	954 962	528 256	1 483 217	318 322	20 233	338 554	24.5%	274 200	39 319	313 519	22.7%	221 818	41 980	263 797	17.8%	12 679	31 506	44 185	3.0%	827 019	133 037	960 056	64.7%	144 280	11 768	156 048	83.7%	(71.7%)
	Total Mopani		**2 929 398**	**1 096 502**	**4 025 900**	**3 041 875**	**1 279 412**	**4 321 287**	**949 366**	**127 871**	**1 077 237**	**26.8%**	**799 605**	**205 299**	**1 004 904**	**25.0%**	**674 675**	**148 335**	**823 010**	**19.0%**	**359 421**	**215 740**	**575 161**	**13.3%**	**2 783 067**	**697 245**	**3 480 312**	**80.5%**	**409 708**	**170 482**	**580 190**	**83.7%**	**(0.9%)**
B	Musina	LIM341	228 643	29 293	257 936	221 154	17 917	239 071	62 743	3 280	66 023	25.6%	55 808	5 197	61 005	23.7%	51 133	2 815	53 948	22.6%	26 650	3 369	30 019	12.6%	196 335	14 660	210 995	88.3%	43 440	3 445	46 885	117.3%	(36.0%)
B	Mutale	LIM342	105 110	32 077	137 187	108 188	45 335	153 523	40 590	6 725	47 315	34.5%	31 991	7 194	39 185	28.6%	25 301	1 756	27 057	17.6%	2 451	5 020	7 471	4.9%	100 334	20 695	121 029	78.8%	3 633	3 279	6 912	83.2%	8.1%
B	Thulamela	LIM343	737 791	312 420	1 050 211	691 782	312 330	1 004 112	238 714	43 622	282 336	26.9%	203 447	73 581	277 028	26.4%	409 160	46 654	455 814	45.4%	46 089	55 937	102 026	10.2%	897 411	219 793	1 117 204	111.3%	168 455	95 942	264 397	92.2%	(61.4%)
B	Makhado	LIM344	751 592	163 938	915 530	751 592	168 290	919 882	229 291	25 988	255 280	27.9%	218 054	69 184	287 238	31.4%	177 389	26 175	203 564	22.1%	94 165	39 137	133 302	14.5%	718 899	160 485	879 384	95.6%	165 659	100 695	266 353	95.3%	(50.0%)
C	Vhembe	DC34	901 785	839 574	1 741 359	839 377	839 574	1 678 951	305 591	29 315	334 906	19.2%	96 990	43 192	140 182	8.1%	98 180	69 669	167 849	10.0%	51 665	108 162	159 826	9.5%	552 426	250 338	802 764	47.8%	276 610	161 741	438 350	85.4%	(63.5%)
	Total Vhembe		**2 724 921**	**1 377 302**	**4 102 223**	**2 612 092**	**1 383 446**	**3 995 538**	**876 930**	**108 931**	**985 861**	**24.0%**	**606 290**	**198 348**	**804 638**	**19.6%**	**761 164**	**147 069**	**908 232**	**22.7%**	**221 020**	**211 624**	**432 645**	**10.8%**	**2 465 404**	**665 972**	**3 131 377**	**78.4%**	**657 796**	**365 102**	**1 022 898**	**85.4%**	**(57.7%)**
B	Blouberg	LIM351	202 499	56 712	259 210	210 799	70 878	281 678	87 613	8 504	96 118	37.1%	6 656	28 102	34 759	13.4%	93 012	8 849	101 862	36.2%	8 903	15 019	23 923	8.5%	196 185	60 476	256 661	91.1%	7 819	13 958	21 777	87.7%	9.9%
B	Aganang	LIM352	114 696	66 913	181 609	114 696	66 913	181 609	43 606	8 312	51 918	28.6%	40 582	8 312	48 894	26.9%	16 592	11 467	28 059	15.5%	5 162	15 701	20 863	11.5%	105 942	43 792	149 735	82.4%	6 490	13 403	19 894	68.6%	4.9%
B	Molemole	LIM353	151 248	49 277	200 525	151 948	51 291	203 240	51 236	2 420	53 655	26.8%	43 875	12 289	56 165	28.0%	34 558	9 647	44 205	21.8%	10 421	10 983	21 404	10.5%	140 090	35 339	175 429	86.3%	10 137	16 640	26 776	87.3%	(20.1%)
B	Polokwane	LIM354	2 404 463	580 121	2 984 584	2 253 985	626 285	2 880 270	621 553	49 933	671 486	22.5%	443 576	109 444	553 020	18.5%	658 803	159 574	818 377	28.4%	443 611	227 436	671 047	23.3%	2 167 544	546 386	2 713 930	94.2%	434 036	323 698	757 734	85.8%	(11.4%)
B	Lepelle-Nkumpi	LIM355	345 475	129 612	475 087	352 374	129 612	481 986	111 538	5 304	116 842	24.6%	62 026	12 933	74 958	15.8%	102 183	17 223	119 407	24.8%	54 421	28 847	83 268	17.3%	330 168	64 307	394 475	81.8%	28 496	11 160	39 656	74.8%	110.0%
C	Capricorn	DC35	627 286	301 632	928 918	670 572	332 467	1 003 038	220 028	34 385	254 413	27.4%	129 445	71 575	201 019	21.6%	137 730	117 514	255 244	25.4%	62 191	111 722	173 913	17.3%	549 393	335 195	884 589	88.2%	55 393	116 060	171 453	77.1%	1.4%
	Total Capricorn		**3 845 667**	**1 184 267**	**5 029 934**	**3 754 374**	**1 277 447**	**5 031 821**	**1 135 574**	**108 858**	**1 244 431**	**24.7%**	**726 160**	**242 655**	**968 815**	**19.3%**	**1 042 879**	**324 275**	**1 367 153**	**27.2%**	**584 711**	**409 708**	**994 419**	**19.8%**	**3 489 323**	**1 085 495**	**4 574 818**	**90.9%**	**542 371**	**494 918**	**1 037 290**	**77.1%**	**(4.1%)**
B	Thabazimbi	LIM361	305 710	59 838	365 548	220 455	5 963	226 418	167 501	-	167 501	45.8%	144 906	-	144 906	39.6%	128 050	-	128 050	56.6%	224 065	-	224 065	99.0%	664 522	-	664 522	293.5%	53 875	5 229	59 103	56.7%	279.1%
B	Lephalale	LIM362	396 741	75 904	472 645	443 962	75 904	519 866	107 564	18 826	126 390	26.7%	82 762	15 557	98 319	20.8%	86 522	8 862	95 384	18.3%	-	28 968	28 968	5.6%	276 847	72 213	349 060	67.1%	-	-	-	14.0%	-
B	Mookgopong	LIM364	162 723	16 156	178 879	7	16 156	16 163	58 937	2 914	61 851	34.6%	49 150	4 916	54 066	30.2%	21 666	4 626	26 292	162.7%	40 427	2 254	42 681	264.1%	170 180	14 709	184 890	1143.9%	10 365	13 638	24 003	93.5%	77.8%
B	Modimolle	LIM365	280 479	31 936	312 415	283 897	62 969	346 866	79 828	2 567	82 394	26.4%	70 720	21 653	92 374	29.6%	64 282	3 965	68 248	19.7%	51 248	5 674	56 922	16.4%	266 078	33 859	299 937	86.5%	52 530	18 792	71 322	95.1%	(20.2%)
B	Bela Bela	LIM366	340 949	53 183	394 132	330 970	89 313	420 283	88 584	9 007	97 591	24.8%	73 743	16 946	90 689	23.0%	48 461	7 270	55 731	13.3%	44 532	7 098	51 630	12.3%	255 320	40 321	295 641	70.3%	-	-	-	57.1%	-
B	Mogalakwena	LIM367	791 578	409 889	1 201 467	800 246	521 452	1 321 698	213 014	133 629	346 643	28.9%	203 655	110 583	314 238	26.2%	-	71 248	71 248	5.4%	-	187 191	187 191	14.2%	416 669	502 651	919 320	69.6%	109 441	80 924	190 366	78.0%	(1.7%)
C	Waterberg	DC36	153 669	-	153 669	153 669	-	153 669	49 873	-	49 873	32.5%	43 585	-	43 585	28.4%	38 286	-	38 286	24.9%	47 637	-	47 637	31.0%	179 381	-	179 381	116.7%	5 306	672	5 978	95.4%	696.9%
	Total Waterberg		**2 431 848**	**646 906**	**3 078 754**	**2 233 205**	**771 757**	**3 004 962**	**765 302**	**166 942**	**932 244**	**30.3%**	**668 520**	**169 656**	**838 176**	**27.2%**	**387 267**	**95 971**	**483 238**	**16.1%**	**407 909**	**231 184**	**639 093**	**21.3%**	**2 228 998**	**663 754**	**2 892 752**	**96.3%**	**231 516**	**119 256**	**350 772**	**95.4%**	**82.2%**
B	Ephraim Mogale	LIM471	224 769	70 815	295 584	223 725	88 455	312 180	76 927	16 932	93 859	31.8%	27 214	27 550	54 764	18.5%	59 274	10 222	69 495	22.3%	26 049	24 673	50 722	16.2%	189 463	79 376	268 840	86.1%	23 345	37 742	61 088	89.3%	(17.0%)
B	Elias Motsoaledi	LIM472	331 224	99 981	431 205	325 046	124 455	449 501	117 002	5 619	122 621	28.4%	101 108	36 502	137 610	31.9%	82 267	25 121	107 388	23.9%	27 121	38 827	65 948	14.7%	327 498	106 069	433 567	96.5%	22 256	26 028	48 284	91.4%	36.6%
B	Makhuduthamaga	LIM473	302 787	134 040	436 827	303 287	151 140	454 427	114 863	44 629	159 493	36.5%	91 030	45 581	136 611	31.3%	75 468	12 414	87 883	19.3%	18 802	40 657	59 458	13.1%	300 163	143 282	443 445	97.6%	16 439	41 437	57 876	86.3%	2.7%
B	Fetakgomo	LIM474	107 396	26 521	133 917	136 148	44 516	180 664	51 294	6 094	57 388	42.9%	19 866	2 891	22 757	17.0%	1 613	-	1 613	0.9%	1 702	-	1 702	0.9%	74 475	8 985	83 459	46.2%	20 413	5 429	25 842	114.1%	(93.4%)
B	Greater Tubatse	LIM475	521 376	-	521 376	345 558	372 200	717 757	144 092	2 910	147 002	28.2%	99 619	16 603	116 222	22.3%	89 665	92 081	181 746	25.3%	22 684	47 446	70 131	9.8%	356 060	159 040	515 100	71.8%	43 205	15 676	58 881	90.7%	19.1%
C	Sekhukhune	DC47	685 318	1 077 466	1 762 784	993 474	771 766	1 765 240	245 527	17 845	263 372	14.9%	103 670	99 692	203 362	11.5%	28 614	78 314	106 929	6.1%	154 662	87 259	241 921	13.7%	532 474	283 110	815 584	46.2%	178 141	34 993	213 135	52.4%	13.5%
	Total Sekhukhune		**2 172 869**	**1 408 823**	**3 581 693**	**2 327 238**	**1 552 532**	**3 879 770**	**749 705**	**94 029**	**843 734**	**23.6%**	**442 506**	**228 819**	**671 325**	**18.7%**	**336 902**	**218 152**	**555 054**	**14.3%**	**251 020**	**238 862**	**489 882**	**12.6%**	**1 780 133**	**779 863**	**2 559 996**	**66.0%**	**303 801**	**161 304**	**465 105**	**52.4%**	**5.3%**
	Total Limpopo		**14 104 704**	**5 713 800**	**19 818 503**	**13 968 784**	**6 264 595**	**20 233 379**	**4 476 877**	**606 631**	**5 083 508**	**25.7%**	**3 243 081**	**1 044 778**	**4 287 858**	**21.6%**	**3 202 886**	**933 802**	**4 136 688**	**20.4%**	**1 824 082**	**1 307 119**	**3 131 200**	**15.5%**	**12 746 925**	**3 892 329**	**16 639 254**	**82.2%**	**2 145 192**	**1 311 062**	**3 456 255**	**52.4%**	**(9.4%)**

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2016 (Preliminary results)

Figures Finalised as at 2016/08/02

	R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2015/16				Second Quarter 2015/16				Third Quarter 2015/16				Fourth Quarter 2015/16				Year to date: 30 June 2016				Fourth Quarter 2014/15				
			Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Q4 of 2014/15 to Q4 of 2015/16
	Mpumalanga																																
B	Albert Luthuli	MP301	336 128	109 886	446 014	340 805	109 886	450 691	93 144	24 169	117 313	26.3%	91 439	17 448	108 888	24.4%	76 293	22 670	98 963	22.0%	5 428	11 198	16 626	3.7%	266 305	75 485	341 790	75.8%	31 172	43 625	74 796	59.8%	(77.8%)
B	Msukaligwa	MP302	544 172	89 900	634 072	582 572	61 066	643 639	173 963	289	174 252	27.5%	57 855	3 254	61 109	9.6%	134 050	9 056	143 107	22.2%	103 367	17 558	120 924	18.8%	469 235	30 157	499 392	77.6%	91 889	21 579	113 467	77.5%	6.6%
B	Mkhondo	MP303	362 118	92 932	455 050	397 150	240 605	637 755	116 517	27 798	144 316	31.7%	102 026	85 069	187 094	41.1%	88 540	32 759	121 299	19.0%	57 996	65 676	123 672	19.4%	365 079	211 302	576 381	90.4%	88 586	39 070	127 656	94.7%	(3.1%)
B	Pixley Ka Seme (MP)	MP304	279 494	44 640	324 134	280 832	44 640	325 472	75 776	5 295	81 071	25.0%	72 481	1 506	73 987	22.8%	79 975	14 854	94 829	29.1%	42 645	20 702	63 347	19.5%	270 877	42 357	313 234	96.2%	55 160	6 825	61 986	107.0%	2.2%
B	Lekwa	MP305	596 469	29 678	626 147	596 469	29 678	626 147	115 690	3 965	119 654	19.1%	120 811	8 769	129 580	20.7%	63 608	1 937	65 545	10.5%	68 967	4 421	73 387	11.7%	369 075	19 091	388 166	62.0%	133 071	23 547	156 618	79.4%	(53.1%)
B	Dipaleseng	MP306	166 813	59 143	225 956	166 813	59 143	225 956	42 623	4 411	47 034	20.8%	37 077	4 197	41 275	18.3%	42 764	749	43 514	19.3%	36 554	13 317	49 871	22.1%	159 019	22 674	181 693	80.4%	40 309	4 512	44 820	79.7%	11.3%
B	Govan Mbeki	MP307	1 620 570	106 439	1 727 009	1 846 095	143 719	1 989 813	439 206	15 086	454 292	26.3%	375 501	16 028	391 529	22.7%	382 435	12 093	394 529	19.8%	248 522	33 485	282 007	14.2%	1 445 665	76 692	1 522 356	76.5%	336 200	17 868	354 068	87.3%	(20.4%)
C	Gert Sibande	DC30	402 662	21 500	424 162	304 657	10 500	315 157	117 321	523	117 844	27.8%	95 605	159	95 764	22.6%	74 340	172	74 511	23.6%	4 811	1 242	6 053	1.9%	292 076	2 096	294 172	93.3%	8 308	2 627	10 935	96.9%	(44.6%)
	Total Gert Sibande		**4 308 425**	**554 119**	**4 862 544**	**4 515 391**	**699 237**	**5 214 629**	**1 174 241**	**81 536**	**1 255 777**	**25.8%**	**952 795**	**136 430**	**1 089 225**	**22.4%**	**942 005**	**94 291**	**1 036 296**	**19.9%**	**568 289**	**167 598**	**735 887**	**14.1%**	**3 637 330**	**479 855**	**4 117 185**	**79.0%**	**784 695**	**159 653**	**944 347**	**96.9%**	**(22.1%)**
B	Victor Khanye	MP311	364 646	57 233	421 879	364 646	57 233	421 879	98 729	170	98 899	23.4%	121 009	87	121 096	28.7%	79 211	368	79 579	18.9%	77 113	87	77 200	18.3%	376 062	712	376 774	89.3%	76 003	12 970	88 973	80.8%	(13.2%)
B	Emalahleni (Mp)	MP312	2 626 610	203 042	2 829 652	2 266 057	289 920	2 555 978	613 041	30 807	643 848	22.8%	534 123	20 024	554 148	19.6%	497 420	35 803	533 223	20.9%	465 659	58 359	524 018	20.5%	2 110 244	144 994	2 255 238	88.2%	540 357	15 429	555 786	93.7%	(5.7%)
B	Steve Tshwete	MP313	1 362 931	236 369	1 599 300	1 362 931	278 127	1 641 058	364 480	22 691	387 171	24.2%	331 966	47 735	379 701	23.7%	305 581	30 733	336 313	20.5%	303 835	75 950	379 785	23.1%	1 305 862	177 109	1 482 971	90.4%	278 273	39 647	317 920	93.0%	19.5%
B	Emakhazeni	MP314	199 851	35 925	235 776	200 042	35 986	236 028	54 405	22	54 427	23.1%	47 185	6 181	53 367	22.6%	44 749	639	45 387	19.2%	29 885	8 906	38 791	16.4%	176 224	15 748	191 972	81.3%	44 880	9 194	54 074	100.8%	(28.3%)
B	Thembisile Hani	MP315	488 837	116 339	605 176	488 837	116 339	605 176	156 771	47 830	204 602	33.8%	135 598	13 874	149 471	24.7%	145 553	19 484	165 036	27.3%	151 862	69 328	221 189	36.5%	589 784	150 515	740 299	122.3%	140 066	43 479	183 544	127.4%	20.5%
B	Dr J.S. Moroka	MP316	403 292	118 051	521 343	424 121	136 185	560 306	161 833	10 417	172 249	33.0%	150 789	36 191	186 980	35.9%	112 456	17 780	130 236	23.2%	26 382	58 098	84 480	15.1%	451 459	122 486	573 945	102.4%	48 152	28 129	76 282	92.7%	10.7%
C	Nkangala	DC31	351 437	58 187	409 624	360 293	56 488	416 782	144 919	2 428	147 347	36.0%	115 574	3 516	119 089	29.1%	92 286	12 835	105 121	25.2%	8 002	20 150	28 152	6.8%	360 781	38 928	399 710	95.9%	8 601	8 014	16 616	97.8%	69.4%
	Total Nkangala		**5 797 604**	**825 146**	**6 622 750**	**5 466 927**	**970 279**	**6 437 206**	**1 594 179**	**114 365**	**1 708 544**	**25.8%**	**1 436 245**	**127 607**	**1 563 852**	**23.6%**	**1 277 255**	**117 641**	**1 394 896**	**21.7%**	**1 062 738**	**290 878**	**1 353 616**	**21.0%**	**5 370 417**	**650 492**	**6 020 908**	**93.5%**	**1 136 332**	**156 863**	**1 293 195**	**97.8%**	**4.7%**
B	Thaba Chweu	MP321	454 114	44 278	498 392	526 334	44 505	570 839	185 100	-	185 100	37.1%	67 824	24 176	92 000	18.5%	82 853	772	83 625	14.6%	56 855	32 036	88 892	15.6%	392 631	56 984	449 616	78.8%	78 813	21 225	100 039	100.0%	(11.1%)
B	Mbombela	MP322	2 157 452	582 416	2 739 868	2 147 187	807 538	2 954 725	585 680	112 464	698 144	25.5%	527 395	146 103	673 498	24.6%	517 950	91 134	609 084	20.6%	384 450	137 777	522 227	17.7%	2 015 475	487 478	2 502 953	84.7%	434 658	136 057	570 716	90.9%	(8.5%)
B	Umjindi	MP323	244 715	118 381	363 095	244 715	116 267	360 981	70 504	20 785	91 289	25.1%	60 834	39 253	100 087	27.6%	71 645	16 082	87 728	24.3%	42 673	30 766	73 439	20.3%	245 656	106 886	352 543	97.7%	57 842	29 981	87 824	90.8%	(16.4%)
B	Nkomazi	MP324	673 687	413 179	1 086 866	701 623	415 724	1 117 347	256 739	30 445	287 184	26.4%	201 245	83 340	284 584	26.2%	126 271	53 330	179 601	16.1%	54 532	41 656	96 188	8.6%	638 786	208 771	847 557	75.9%	173 331	31 977	205 308	96.9%	(53.1%)
B	Bushbuckridge	MP325	925 818	460 915	1 386 733	1 061 398	574 841	1 636 239	572 776	26 139	598 915	43.2%	221 085	86 533	307 618	22.2%	183 634	203 581	387 215	23.7%	156 658	99 282	255 940	15.6%	1 134 153	415 535	1 549 688	94.7%	31 287	127 887	159 174	75.1%	60.8%
C	Ehlanzeni	DC32	228 185	56 197	284 383	228 535	25 748	254 283	95 554	1 975	97 529	34.3%	73 999	3 640	77 639	27.3%	56 015	7 366	63 381	24.9%	2 094	7 035	9 129	3.6%	227 662	20 017	247 678	97.4%	2 727	4 568	7 295	97.4%	25.2%
	Total Ehlanzeni		**4 683 971**	**1 675 366**	**6 359 337**	**4 909 791**	**1 984 622**	**6 894 413**	**1 766 352**	**191 807**	**1 958 159**	**30.8%**	**1 152 381**	**383 046**	**1 535 426**	**24.1%**	**1 038 369**	**372 265**	**1 410 634**	**20.5%**	**697 262**	**348 553**	**1 045 815**	**15.2%**	**4 654 363**	**1 295 671**	**5 950 034**	**86.3%**	**778 660**	**351 696**	**1 130 355**	**97.4%**	**(7.5%)**
	Total Mpumalanga		**14 790 000**	**3 054 631**	**17 844 631**	**14 892 110**	**3 654 138**	**18 546 248**	**4 534 771**	**387 708**	**4 922 480**	**27.6%**	**3 541 421**	**647 083**	**4 188 503**	**23.5%**	**3 257 629**	**584 197**	**3 841 827**	**20.7%**	**2 328 289**	**807 029**	**3 135 318**	**16.9%**	**13 662 110**	**2 426 017**	**16 088 128**	**86.7%**	**2 699 687**	**668 211**	**3 367 898**	**97.4%**	**(6.9%)**

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2016 (Preliminary results)

Figures Finalised as at 2016/08/02

	R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2015/16				Second Quarter 2015/16				Third Quarter 2015/16				Fourth Quarter 2015/16				Year to date: 30 June 2016				Fourth Quarter 2014/15				
			Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Q4 of 2014/15 to Q4 of 2015/16
	Northern Cape																																
B	Joe Morolong	NC451	174 369	126 383	300 752	196 211	138 765	334 975	82 384	22 073	104 458	34.7%	64 530	50 000	114 530	38.1%	61 999	26 875	88 874	26.5%	7 412	50 102	57 514	17.2%	216 325	149 051	365 376	109.1%	10 836	48 113	58 949	109.5%	(2.4%)
B	Ga-Segonyana	NC452	323 080	140 031	463 111	324 067	137 926	461 993	105 079	25 835	130 914	28.3%	68 779	38 690	107 469	23.2%	67 734	32 973	100 706	21.8%	34 869	5 677	40 546	8.8%	276 460	103 176	379 636	82.2%	37 580	43 236	80 816	82.2%	(49.8%)
B	Gamagara	NC453	671 141	350 161	1 021 301	549 966	104 341	654 306	262 858	11 119	273 977	26.8%	62 256	3 739	65 994	6.5%	103 502	-	103 502	15.8%	127 613	21 693	149 306	22.8%	556 229	36 550	592 779	90.6%	92 826	18 308	111 134	115.6%	34.3%
C	John Taolo Gaetsewe	DC45	81 927	1 204	83 131	90 171	1 237	91 408	28 772	5	28 777	34.6%	25 105	367	25 472	30.6%	21 657	-	21 657	23.7%	11 814	450	12 264	13.4%	87 348	822	88 170	96.5%	8 231	3 931	12 162	74.8%	0.8%
	Total John Taolo Gaetsewe		**1 250 516**	**617 779**	**1 868 295**	**1 160 415**	**382 268**	**1 542 684**	**479 093**	**59 032**	**538 125**	**28.8%**	**220 669**	**92 796**	**313 465**	**16.8%**	**254 893**	**59 847**	**314 740**	**20.4%**	**181 708**	**77 922**	**259 630**	**16.8%**	**1 136 362**	**289 598**	**1 425 960**	**92.4%**	**149 474**	**113 587**	**263 061**	**74.8%**	**(1.3%)**
B	Richtersveld	NC061	60 063	16 409	76 472	60 063	10 053	70 116	22 230	591	22 822	29.8%	6 857	681	7 538	9.9%	26 600	2 398	28 999	41.4%	10 142	2 154	12 295	17.5%	65 829	5 825	71 654	102.2%	3 345	4 674	8 019	92.2%	53.3%
B	Nama Khoi	NC062	244 419	30 911	275 330	228 878	23 325	252 203	94 806	1 934	96 741	35.1%	36 274	9 693	45 968	16.7%	34 308	1 911	36 218	14.4%	34 469	6 222	40 691	16.1%	199 858	19 760	219 618	87.1%	40 813	2 246	43 059	72.0%	(5.5%)
B	Kamiesberg	NC064	44 929	7 960	52 889	47 153	9 016	56 169	17 844	885	18 730	35.4%	6 706	1 046	7 751	14.7%	6 647	532	7 179	12.8%	6 197	3 249	9 446	16.8%	37 394	5 712	43 107	76.7%	7 160	2 772	9 931	99.5%	(4.9%)
B	Hantam	NC065	85 920	26 474	112 394	87 139	26 823	113 962	18 664	2 039	20 702	18.4%	8 303	4 823	13 126	11.7%	14 926	4 299	19 225	16.9%	11 283	6 045	17 328	15.2%	53 175	17 205	70 381	61.8%	10 678	1 843	12 521	78.2%	38.4%
B	Karoo Hoogland	NC066	47 974	8 005	55 979	47 974	11 005	58 979	17 671	-	17 671	31.6%	8 371	1 041	9 413	16.8%	10 055	3 496	13 551	23.0%	38 379	1 403	39 782	67.5%	74 477	5 940	80 417	136.3%	5 776	1 566	7 342	113.1%	441.8%
B	Khai-Ma	NC067	56 294	8 344	64 638	59 510	7 706	67 216	14 599	-	14 599	22.6%	11 118	185	11 302	17.5%	9 492	1 104	10 596	15.8%	5 946	4 190	10 136	15.1%	41 155	5 479	46 634	69.4%	9 719	4 031	13 750	86.5%	(26.3%)
C	Namakwa	DC6	98 506	93	98 599	100 378	365	100 743	16 046	81	16 127	16.4%	18 182	8	18 191	18.4%	14 627	30	14 657	14.5%	6 723	173	6 896	6.8%	55 579	293	55 871	55.5%	7 826	968	8 794	57.4%	(21.6%)
	Total Namakwa		**638 104**	**98 196**	**736 299**	**631 094**	**88 293**	**719 387**	**201 861**	**5 531**	**207 392**	**28.2%**	**95 811**	**17 477**	**113 289**	**15.4%**	**116 655**	**13 770**	**130 425**	**18.1%**	**113 140**	**23 436**	**136 575**	**19.0%**	**527 467**	**60 214**	**587 681**	**81.7%**	**85 316**	**18 101**	**103 417**	**57.4%**	**32.1%**
B	Ubuntu	NC071	115 956	11 791	127 747	115 956	10 322	126 277	22 553	1 115	23 668	18.5%	14 237	1 378	15 615	12.2%	6 695	1 040	7 736	6.1%	3 238	23	3 261	2.6%	46 724	3 556	50 280	39.8%	65 956	5 958	71 914	166.9%	(95.5%)
B	Umsobomvu	NC072	118 093	57 273	175 366	126 370	78 179	204 549	36 811	4 895	41 706	23.8%	39 003	14 245	53 248	30.4%	18 608	22 512	41 121	20.1%	33 489	15 869	49 358	24.1%	127 912	57 521	185 432	90.7%	24 434	8 948	33 381	87.2%	47.9%
B	Emthanjeni	NC073	211 697	67 344	279 042	207 497	19 121	226 619	64 332	970	65 302	23.4%	56 575	3 671	60 246	21.6%	49 413	1 828	51 240	22.6%	40 572	3 192	43 764	19.3%	210 892	9 660	220 553	97.3%	35 019	5 087	40 106	89.4%	9.1%
B	Kareeberg	NC074	57 356	7 928	65 284	58 072	10 385	68 457	17 989	1 785	19 774	30.3%	12 527	1 587	14 114	21.6%	11 002	609	11 612	17.0%	9 335	3 494	12 829	18.7%	50 853	7 476	58 329	85.2%	11 465	5 754	17 219	78.6%	(25.5%)
B	Renosterberg	NC075	51 294	9 890	61 184	51 294	9 890	61 184	9 865	497	10 362	16.9%	15 858	287	16 144	26.4%	3 100	154	3 254	5.3%	3 967	5 698	9 665	15.8%	32 790	6 636	39 426	64.4%	2 536	-	2 536	62.4%	281.1%
B	Thembelihle	NC076	56 658	17 257	73 915	62 104	17 257	79 360	20 266	2 998	23 264	31.5%	3 704	9 651	13 354	18.1%	18 954	4 140	23 095	29.1%	15 580	12 546	28 126	35.4%	58 504	29 335	87 839	110.7%	10 238	4 705	14 943	103.4%	88.2%
B	Siyathemba	NC077	89 302	9 653	98 955	85 654	9 654	95 308	33 470	3 355	36 826	37.2%	11 568	3 847	15 416	15.6%	13 748	-	13 748	14.4%	3 760	-	3 760	3.9%	62 546	7 203	69 749	73.2%	15 760	-	15 760	86.8%	(76.1%)
B	Siyancuma	NC078	135 233	27 621	162 854	116 257	25 821	142 078	38 596	4 529	43 125	26.5%	23 721	15 567	39 288	24.1%	23 500	7 489	30 990	21.8%	10 312	8 141	18 453	13.0%	96 130	35 726	131 856	92.8%	26 279	6 387	32 665	83.0%	(43.5%)
C	Pixley Ka Seme (Nc)	DC7	46 735	-	46 735	29 423	-	29 423	12 874	13	12 888	27.6%	16 229	-	16 229	34.7%	12 053	327	12 381	42.1%	11 413	654	12 067	41.0%	52 570	995	53 565	182.1%	9 303	33	9 336	107.4%	29.3%
	Total Pixley ka Seme (NC)		**882 323**	**208 757**	**1 091 080**	**852 627**	**180 628**	**1 033 256**	**256 756**	**20 157**	**276 913**	**25.4%**	**193 423**	**50 233**	**243 656**	**22.3%**	**157 074**	**38 101**	**195 175**	**18.9%**	**131 667**	**49 617**	**181 284**	**17.5%**	**738 921**	**158 107**	**897 028**	**86.8%**	**200 990**	**36 871**	**237 861**	**107.4%**	**(23.8%)**
B	Mier	NC081	28 304	6 780	35 084	29 547	13 393	42 940	9 480	552	10 032	28.6%	7 647	4 219	11 865	33.8%	6 299	1 518	7 817	18.2%	1 732	3 928	5 660	13.2%	25 157	10 217	35 374	82.4%	5 836	3 186	9 022	87.4%	(37.3%)
B	!Kai! Garib	NC082	177 582	21 784	199 367	167 887	23 784	191 672	105 001	1 035	106 036	53.2%	30 683	1 995	32 678	16.4%	48 361	10 380	58 742	30.6%	22 687	872	23 559	12.3%	206 733	14 282	221 015	115.3%	26 040	3 435	29 475	98.9%	(20.1%)
B	//Khara Hais	NC083	592 920	36 251	629 172	600 174	51 098	651 273	150 263	3 044	153 307	24.4%	142 929	2 223	145 152	23.1%	143 983	3 269	147 252	22.6%	132 807	29 961	162 768	25.0%	569 981	38 497	608 478	93.4%	122 590	10 252	132 842	99.4%	22.5%
B	!Kheis	NC084	38 569	16 905	55 474	41 451	16 905	58 356	21 492	4 615	26 107	47.1%	11 229	2 906	14 135	25.5%	2 151	4 077	6 228	10.7%	1 978	4 111	6 089	10.4%	36 850	15 709	52 559	90.1%	2 980	3 474	6 455	76.9%	(5.7%)
B	Tsantsabane	NC085	209 255	33 150	242 405	168 488	26 517	195 005	54 423	2 879	57 303	23.6%	20 146	6 198	26 344	10.9%	39 210	10 801	50 011	25.6%	15 794	-	15 794	8.1%	129 573	19 878	149 451	76.6%	21 152	4 805	25 957	54.8%	(39.2%)
B	Kgatelopele	NC086	75 364	12 707	88 071	75 365	12 707	88 072	39 865	-	39 865	45.3%	216	3 217	3 432	3.9%	3 183	13	3 195	3.6%	7 595	8 351	15 946	18.1%	50 859	11 580	62 439	70.9%	8 662	456	9 117	69.0%	74.9%
C	Z F Mgcawu	DC8	62 534	870	63 404	64 967	603	65 569	23 511	22	23 533	37.1%	21 515	47	21 561	34.0%	14 400	-	14 400	22.0%	3 563	276	3 839	5.9%	62 988	345	63 333	96.6%	650	139	788	88.0%	386.9%
	Total Z F Mgcawu		**1 184 528**	**128 447**	**1 312 976**	**1 147 880**	**145 007**	**1 292 887**	**404 034**	**12 148**	**416 182**	**31.7%**	**234 364**	**20 804**	**255 168**	**19.4%**	**257 587**	**30 058**	**287 645**	**22.2%**	**186 156**	**47 499**	**233 655**	**18.1%**	**1 082 141**	**110 509**	**1 192 649**	**92.2%**	**187 910**	**25 747**	**213 657**	**88.0%**	**9.4%**
B	Sol Plaatje	NC091	1 749 221	111 709	1 860 929	1 794 620	201 018	1 995 638	612 746	20 671	633 417	34.0%	389 597	37 167	426 765	22.9%	431 011	23 127	454 137	22.8%	364 968	73 662	438 631	22.0%	1 798 323	154 627	1 952 950	97.9%	327 667	62 746	390 413	93.7%	12.4%
B	Dikgatlong	NC092	162 076	40 974	203 050	162 075	40 974	203 049	51 791	-	51 791	25.5%	4 789	3 102	7 891	3.9%	1 513	4 275	5 787	2.9%	12 366	5 136	17 502	8.6%	70 458	12 513	82 972	40.9%	33 062	1 146	34 208	96.9%	(48.8%)
B	Magareng	NC093	91 827	13 939	105 766	94 966	23 939	118 905	24 330	54	24 384	23.1%	12 826	431	13 257	12.5%	23 799	5 287	29 086	24.5%	11 305	3 269	14 574	12.3%	72 260	9 041	81 301	68.4%	80	5 574	5 654	71.5%	157.8%
B	Phokwane	NC094	242 916	55 282	298 198	259 905	67 000	326 905	70 669	15 138	85 807	28.8%	63 218	14 234	77 452	26.0%	60 882	10 881	71 763	22.0%	41 454	7 463	48 917	15.0%	236 223	47 716	283 939	86.9%	56 198	9 814	66 012	93.8%	(25.9%)
C	Frances Baard	DC9	117 137	13 555	130 692	124 393	11 535	135 928	42 866	154	43 020	32.9%	35 130	941	36 072	27.6%	(4 835)	1 863	(2 972)	(2.2%)	41 557	717	42 275	31.1%	114 718	3 677	118 395	87.1%	36 786	259	37 046	97.9%	14.1%
	Total Frances Baard		**2 363 177**	**235 459**	**2 598 636**	**2 435 959**	**344 466**	**2 780 425**	**802 403**	**36 017**	**838 420**	**32.3%**	**505 560**	**55 876**	**561 437**	**21.6%**	**512 369**	**45 433**	**557 802**	**20.1%**	**471 651**	**90 247**	**561 898**	**20.2%**	**2 291 984**	**227 574**	**2 519 557**	**90.6%**	**453 793**	**79 540**	**533 332**	**97.9%**	**5.4%**
	Total Northern Cape		**6 318 648**	**1 288 638**	**7 607 286**	**6 227 975**	**1 140 663**	**7 368 638**	**2 144 148**	**132 885**	**2 277 033**	**29.9%**	**1 249 828**	**237 186**	**1 487 014**	**19.5%**	**1 298 579**	**187 209**	**1 485 788**	**20.2%**	**1 084 321**	**288 721**	**1 373 042**	**18.6%**	**5 776 875**	**846 001**	**6 622 876**	**89.9%**	**1 077 483**	**273 845**	**1 351 329**	**97.9%**	**1.6%**

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2016 (Preliminary results)

Figures Finalised as at 2016/08/02

	R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2015/16				Second Quarter 2015/16				Third Quarter 2015/16				Fourth Quarter 2015/16				Year to date: 30 June 2016				Fourth Quarter 2014/15				
			Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Q4 of 2014/15 to Q4 of 2015/16
	North West																																
B	Moretele	NW371	355 957	124 215	480 172	355 957	124 215	480 172	137 252	23 423	160 675	33.5%	27 324	79 089	106 413	22.2%	98 761	54 706	153 467	32.0%	12 110	53 447	65 557	13.7%	275 448	210 665	486 113	101.2%	25 597	47 721	73 318	105.4%	(10.6%)
B	Madibeng	NW372	1 512 326	292 461	1 804 787	1 512 326	319 139	1 831 465	430 847	13 164	444 011	24.6%	238 849	49 565	288 415	16.0%	454 590	73 345	527 935	28.8%	311 468	145 262	456 730	24.9%	1 435 755	281 336	1 717 091	93.8%	318 374	105 756	424 129	90.3%	7.7%
B	Rustenburg	NW373	3 575 490	1 063 748	4 639 239	3 682 471	1 063 748	4 746 220	945 209	130 695	1 075 904	23.2%	725 180	120 602	845 781	18.2%	727 076	182 804	909 880	19.2%	725 948	169 697	895 646	18.9%	3 123 413	603 798	3 727 211	78.5%	766 087	280 574	1 046 661	81.2%	(14.4%)
B	Kgetlengrivier	NW374	143 873	27 852	171 725	149 582	27 852	177 435	63 950	6 836	70 786	41.2%	61 079	4 344	65 423	38.1%	23 738	5 914	29 651	16.7%	23 213	2 932	26 145	14.7%	171 980	20 026	192 006	108.2%	33 319	6 931	40 250	95.9%	(35.0%)
B	Moses Kotane	NW375	592 670	150 257	742 927	612 502	220 426	832 928	187 804	23 885	211 690	28.5%	174 023	39 869	213 892	28.8%	145 639	44 993	190 632	22.9%	119 560	68 576	188 136	22.6%	627 026	177 324	804 350	96.6%	71 285	82 938	154 222	84.8%	22.0%
C	Bojanala Platinum	DC37	300 128	965	301 093	301 093	2 855	303 948	129 903	109	130 013	43.2%	96 600	460	97 059	32.2%	75 961	3 179	79 140	26.0%	565	-	565	0.2%	303 029	3 748	306 777	100.9%	7	68	75	102.3%	648.7%
	Total Bojanala Platinum		**6 480 445**	**1 659 499**	**8 139 943**	**6 613 932**	**1 758 236**	**8 372 167**	**1 894 966**	**198 113**	**2 093 079**	**25.7%**	**1 323 056**	**293 928**	**1 616 983**	**19.9%**	**1 525 765**	**364 941**	**1 890 706**	**22.6%**	**1 192 865**	**439 914**	**1 632 779**	**19.5%**	**5 936 651**	**1 296 896**	**7 233 547**	**86.4%**	**1 214 669**	**523 987**	**1 738 656**	**102.3%**	**(6.1%)**
B	Ratlou	NW381	118 737	33 205	151 942	182 513	80 599	263 112	54 335	7 814	62 149	40.9%	36 330	30 205	66 535	43.8%	31 313	3 885	35 199	13.4%	3 131	26 849	29 980	11.4%	125 110	68 753	193 863	73.7%	4 671	11 027	15 699	106.4%	91.0%
B	Tswaing	NW382	173 238	30 190	203 428	171 027	30 190	201 217	66 624	7 777	74 402	36.6%	20 075	2 915	22 990	11.3%	53 934	11 247	65 181	32.4%	21 204	4 631	25 834	12.8%	161 837	26 570	188 407	93.6%	34 428	8 311	42 739	75.8%	(39.6%)
B	Mafikeng	NW383	522 557	59 184	581 741	549 423	105 534	654 957	183 244	14 245	197 489	33.9%	126 708	33 286	159 994	27.5%	152 631	18 715	171 346	26.2%	107 018	6 735	113 753	17.4%	569 600	72 981	642 582	98.1%	134 705	9 207	143 912	89.7%	(21.0%)
B	Ditsobotla	NW384	375 745	37 392	413 137	375 745	37 392	413 137	80 614	5 410	86 024	20.8%	81 971	7 914	89 886	21.8%	85 759	1 964	87 723	21.2%	75 308	964	76 272	18.5%	323 653	16 253	339 905	82.3%	47 458	10 319	57 777	77.2%	32.0%
B	Ramotshere Moiloa	NW385	282 122	105 703	387 825	282 122	67 694	349 816	67 119	15 761	82 880	21.4%	24 445	19 385	43 830	11.3%	29 454	4 891	34 345	9.8%	105 016	12 071	117 088	33.5%	226 035	52 108	278 143	79.5%	31 757	22 985	54 742	85.4%	113.9%
C	Ngaka Modiri Molema	DC38	519 626	282 764	802 390	519 137	277 495	796 633	214 131	15 700	229 831	28.6%	229 029	32 323	261 351	32.6%	167 347	13 561	180 908	22.7%	539	11 285	11 824	1.5%	611 046	72 869	683 915	85.9%	9 198	25 645	34 843	76.6%	(66.1%)
	Total Ngaka Modiri Molema		**1 992 025**	**548 438**	**2 540 463**	**2 079 967**	**598 904**	**2 678 871**	**666 068**	**66 708**	**732 776**	**28.8%**	**518 558**	**126 029**	**644 587**	**25.4%**	**520 438**	**54 263**	**574 701**	**21.5%**	**312 217**	**62 535**	**374 752**	**14.0%**	**2 017 281**	**309 534**	**2 326 815**	**86.9%**	**262 216**	**87 495**	**349 711**	**76.6%**	**7.2%**
B	Naledi (Nw)	NW392	346 208	41 363	387 571	346 208	41 363	387 571	74 902	5 643	80 546	20.8%	88 199	2 608	90 807	23.4%	45 828	3 940	49 768	12.8%	61 731	26 912	88 643	22.9%	270 660	39 103	309 763	79.9%	51 663	18 132	69 795	90.7%	27.0%
B	Mamusa	NW393	138 420	28 723	167 143	164 511	31 079	195 591	48 804	7 336	56 141	33.6%	39 021	5 867	44 887	26.9%	35 144	11 341	46 484	23.8%	26 383	2 929	29 312	15.0%	149 352	27 473	176 825	90.4%	37 072	7 364	44 436	93.1%	(34.0%)
B	Greater Taung	NW394	210 652	71 111	281 763	210 652	71 110	281 762	88 779	10 213	98 992	35.1%	32 257	10 536	42 793	15.2%	75 711	12 140	87 850	31.2%	4 514	14 865	19 379	6.9%	201 261	47 753	249 015	88.4%	50 990	10 826	61 817	105.8%	(68.7%)
B	Lekwa-Teemane	NW396	241 286	20 504	261 790	257 841	23 304	281 146	69 179	3 196	72 375	27.6%	63 813	7 985	71 798	27.4%	47 440	5 345	52 786	18.8%	32 231	2 011	34 241	12.2%	212 663	18 537	231 200	82.2%	70 990	5 538	76 528	90.0%	(55.3%)
B	Kagisano-Molopo	NW397	122 736	60 154	182 890	122 736	60 154	182 890	59 530	14 417	73 947	40.4%	427	10 780	11 206	6.1%	33 195	5 715	38 909	21.3%	8 413	6 669	15 082	8.2%	101 565	37 580	139 145	76.1%	622	5 621	6 243	58.0%	141.6%
C	Dr Ruth Segomotsi Mom	DC39	315 838	264 864	580 702	315 838	264 864	580 702	109 900	72 888	182 788	31.5%	29 519	71 314	100 832	17.4%	113 886	47 404	161 290	27.8%	5 022	110 345	115 367	19.9%	258 327	301 951	560 277	96.5%	69 774	31 321	101 095	159.4%	14.1%
	Total Dr Ruth Segomotsi Mompati		**1 375 141**	**486 719**	**1 861 860**	**1 417 787**	**491 875**	**1 909 662**	**451 095**	**113 693**	**564 788**	**30.3%**	**253 235**	**109 089**	**362 324**	**19.5%**	**351 204**	**85 884**	**437 088**	**22.9%**	**138 294**	**163 731**	**302 025**	**15.8%**	**1 193 827**	**472 398**	**1 666 225**	**87.3%**	**281 112**	**78 801**	**359 913**	**159.4%**	**(16.1%)**
B	Ventersdorp	NW401	151 508	26 300	177 808	146 800	44 356	191 157	63 485	1 743	65 228	36.7%	24 432	4 150	28 581	16.1%	19 657	2 958	22 615	11.8%	17 435	9 759	27 194	14.2%	125 008	18 610	143 618	75.1%	21 838	6 137	27 975	77.3%	(2.8%)
B	Tlokwe	NW402	1 085 209	224 077	1 309 285	1 085 209	277 712	1 362 921	350 552	39 954	390 506	29.8%	287 527	61 835	349 362	26.7%	239 880	36 452	276 332	20.3%	259 510	73 469	332 979	24.4%	1 137 469	211 710	1 349 179	99.0%	243 418	100 540	343 959	94.1%	(3.2%)
B	City Of Matlosana	NW403	2 380 228	138 927	2 519 156	2 363 448	143 005	2 506 453	826 016	5 292	831 309	33.0%	565 998	21 558	587 556	23.3%	581 038	21 662	602 700	24.0%	506 313	53 120	559 433	22.3%	2 479 366	101 632	2 580 998	103.0%	553 933	38 530	592 464	87.3%	(5.6%)
B	Maquassi Hills	NW404	360 485	27 235	387 720	360 485	58 804	419 289	89 173	7 913	97 086	25.0%	80 187	13 894	94 081	24.3%	205 499	2 665	208 164	49.6%	61 535	20 324	81 860	19.5%	436 394	44 796	481 191	114.8%	74 984	9 127	84 112	89.5%	(2.7%)
C	Dr Kenneth Kaunda	DC40	181 568	5 572	187 140	191 618	8 618	200 235	72 662	219	72 881	38.9%	56 364	97	56 460	30.2%	42 335	1 645	43 980	22.0%	301	449	750	0.4%	171 662	2 410	174 071	86.9%	1 438	377	1 815	90.2%	(58.7%)
	Total Dr Kenneth Kaunda		**4 158 997**	**422 112**	**4 581 108**	**4 147 559**	**532 496**	**4 680 055**	**1 401 889**	**55 120**	**1 457 010**	**31.8%**	**1 014 508**	**101 533**	**1 116 040**	**24.4%**	**1 088 408**	**65 382**	**1 153 790**	**24.7%**	**845 094**	**157 122**	**1 002 216**	**21.4%**	**4 349 900**	**379 157**	**4 729 057**	**101.0%**	**895 612**	**154 712**	**1 050 324**	**90.2%**	**(4.6%)**
	Total North West		**14 006 607**	**3 116 767**	**17 123 374**	**14 259 246**	**3 381 511**	**17 640 756**	**4 414 018**	**433 635**	**4 847 652**	**28.3%**	**3 109 356**	**630 579**	**3 739 934**	**21.8%**	**3 485 815**	**570 470**	**4 056 285**	**23.0%**	**2 488 470**	**823 302**	**3 311 772**	**18.8%**	**13 497 658**	**2 457 985**	**15 955 643**	**90.4%**	**2 653 609**	**844 995**	**3 498 604**	**90.2%**	**(5.3%)**

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 4th Quarter Ended 30 June 2016 (Preliminary results)

Figures Finalised as at 2016/08/02

	R thousands	Code	Main appropriation			Adjusted Budget			First Quarter 2015/16				Second Quarter 2015/16				Third Quarter 2015/16				Fourth Quarter 2015/16				Year to date: 30 June 2016				Fourth Quarter 2014/15				
			Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	3rd Q as % of adj budget	Operating Revenue	Capital Revenue	Total	4th Q as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Operating Revenue	Capital Revenue	Total	Total Revenue as % of adj budget	Q4 of 2014/15 to Q4 of 2015/16
	Western Cape																																
A	Cape Town	CPT	31 723 843	5 780 819	37 504 662	32 531 966	6 129 094	38 661 060	7 760 647	735 280	8 495 927	22.7%	8 438 631	1 156 925	9 595 556	25.6%	8 421 827	855 088	9 276 915	24.0%	7 118 278	2 348 223	9 466 501	24.5%	31 739 384	5 095 515	36 834 899	95.3%	6 322 437	2 447 637	8 770 074	96.0%	7.9%
	Total Metros		**31 723 843**	**5 780 819**	**37 504 662**	**32 531 966**	**6 129 094**	**38 661 060**	**7 760 647**	**735 280**	**8 495 927**	**22.7%**	**8 438 631**	**1 156 925**	**9 595 556**	**25.6%**	**8 421 827**	**855 088**	**9 276 915**	**24.0%**	**7 118 278**	**2 348 223**	**9 466 501**	**24.5%**	**31 739 384**	**5 095 515**	**36 834 899**	**95.3%**	**6 322 437**	**2 447 637**	**8 770 074**	**96.0%**	**7.9%**
B	Matzikama	WC011	252 214	29 770	281 984	254 584	30 478	285 062	69 386	2 684	72 070	25.6%	58 925	4 599	63 523	22.5%	58 304	4 711	63 015	22.1%	55 025	15 600	70 625	24.8%	241 640	27 594	269 233	94.4%	41 005	19 650	60 655	90.7%	16.4%
B	Cederberg	WC012	222 211	70 581	292 792	236 132	50 574	286 706	66 924	10 583	77 507	26.5%	58 383	9 586	67 968	23.2%	51 346	11 534	62 880	21.9%	50 090	11 817	61 907	21.6%	226 743	43 519	270 262	94.3%	45 214	14 489	59 703	87.0%	3.7%
B	Bergrivier	WC013	251 749	69 200	320 949	295 657	34 691	330 347	70 131	333	70 464	22.0%	65 189	21 973	87 162	27.2%	99 033	9 261	108 293	32.8%	80 426	19 014	99 440	30.1%	314 778	50 581	365 359	110.6%	50 166	21 682	71 848	98.9%	38.4%
B	Saldanha Bay	WC014	837 400	199 537	1 036 937	867 009	215 809	1 082 818	225 907	20 661	246 568	23.8%	199 818	22 908	222 726	21.5%	201 319	52 363	253 682	23.4%	193 216	42 728	235 944	21.8%	820 260	138 661	958 921	88.6%	138 021	60 061	198 082	90.2%	19.1%
B	Swartland	WC015	496 737	92 885	589 622	538 721	90 701	629 422	134 268	5 793	140 061	23.8%	124 732	20 192	144 924	24.6%	118 600	19 561	138 160	22.0%	119 929	34 274	154 203	24.5%	497 529	79 820	577 349	91.7%	104 485	37 951	142 435	90.5%	8.3%
C	West Coast	DC1	338 699	8 315	347 014	384 841	7 162	392 003	101 597	5 153	106 750	30.8%	105 080	1 712	106 793	30.8%	101 502	1 261	102 763	26.2%	72 395	3 518	75 913	19.4%	380 574	11 644	392 218	100.1%	102 510	3 740	106 250	108.6%	(28.6%)
	Total West Coast		**2 399 010**	**470 288**	**2 869 299**	**2 576 944**	**429 415**	**3 006 359**	**668 213**	**45 207**	**713 420**	**24.9%**	**612 126**	**80 971**	**693 097**	**24.2%**	**630 104**	**98 689**	**728 793**	**24.2%**	**571 080**	**126 951**	**698 031**	**23.2%**	**2 481 523**	**351 819**	**2 833 342**	**94.2%**	**481 400**	**157 573**	**638 973**	**108.6%**	**9.2%**
B	Witzenberg	WC022	451 953	52 768	504 721	447 220	76 502	523 722	121 320	5 355	126 675	25.1%	97 931	16 259	114 190	22.6%	102 963	13 172	116 135	22.2%	123 679	40 981	164 660	31.4%	445 894	75 767	521 661	99.6%	93 053	38 296	131 349	95.0%	25.4%
B	Drakenstein	WC023	1 828 026	375 837	2 203 864	1 844 900	541 613	2 386 514	684 532	31 012	715 544	32.5%	341 820	100 161	441 981	20.1%	368 362	57 870	426 232	17.9%	319 739	128 976	448 714	18.8%	1 714 453	318 019	2 032 471	85.2%	292 348	214 363	506 712	98.0%	(11.4%)
B	Stellenbosch	WC024	1 219 309	452 759	1 672 068	1 229 753	437 183	1 666 936	554 156	48 712	602 868	36.1%	195 116	56 789	251 905	15.1%	224 135	49 287	273 422	16.4%	202 907	139 239	342 146	20.5%	1 176 314	294 027	1 470 341	88.2%	171 882	90 764	262 646	90.0%	30.3%
B	Breede Valley	WC025	789 849	151 930	941 779	814 129	120 718	934 846	179 686	18 898	198 585	21.1%	183 150	15 698	198 848	21.1%	193 539	21 409	214 948	23.0%	165 722	27 316	193 038	20.6%	722 098	83 322	805 419	86.2%	152 591	27 947	180 538	89.4%	6.9%
B	Langeberg	WC026	526 439	51 624	578 063	551 232	58 674	609 906	139 171	9 875	149 045	25.8%	120 267	7 017	127 284	22.0%	147 892	13 841	161 733	26.5%	109 750	19 148	128 898	21.1%	517 080	49 880	566 960	93.0%	97 802	22 528	120 329	94.0%	7.1%
C	Cape Winelands DM	DC2	368 289	18 189	386 478	399 927	11 017	410 944	131 164	586	131 750	34.1%	104 906	1 412	106 318	27.5%	107 075	1 513	108 588	26.4%	63 029	1 173	64 203	15.6%	406 175	4 683	410 858	100.0%	37 619	2 576	40 196	97.9%	59.7%
	Total Cape Winelands		**5 183 865**	**1 103 108**	**6 286 972**	**5 287 161**	**1 245 707**	**6 532 868**	**1 810 029**	**114 438**	**1 924 467**	**30.6%**	**1 043 191**	**197 335**	**1 240 527**	**19.7%**	**1 143 965**	**157 092**	**1 301 057**	**19.9%**	**984 827**	**356 833**	**1 341 660**	**20.5%**	**4 982 012**	**825 699**	**5 807 711**	**88.9%**	**845 296**	**396 474**	**1 241 769**	**97.9%**	**8.0%**
B	Theewaterskloof	WC031	427 588	60 973	488 561	465 321	79 791	545 112	128 791	6 654	135 445	27.7%	105 499	12 562	118 061	24.2%	89 319	6 694	96 013	17.6%	80 475	27 909	108 384	19.9%	404 084	53 819	457 903	84.0%	76 057	35 813	111 870	95.4%	(3.1%)
B	Overstrand	WC032	896 035	103 914	999 949	914 073	103 386	1 017 460	230 981	24 627	255 608	25.6%	235 121	21 928	257 049	25.7%	244 027	10 296	254 324	25.0%	221 815	35 300	257 115	25.3%	931 944	92 151	1 024 096	100.7%	205 297	45 839	251 136	98.7%	2.4%
B	Cape Agulhas	WC033	222 541	21 691	244 232	234 198	25 512	259 710	73 192	1 338	74 530	30.5%	51 528	4 944	56 473	23.1%	56 604	3 300	59 905	23.1%	47 708	11 263	58 971	22.7%	229 033	20 846	249 878	96.2%	38 466	43 195	81 661	113.1%	(27.8%)
B	Swellendam	WC034	203 065	17 797	220 862	207 256	19 348	226 604	71 073	654	71 727	32.5%	43 513	5 657	49 170	22.3%	35 940	2 694	38 634	17.0%	32 920	6 229	39 149	17.3%	183 446	15 234	198 681	87.7%	39 312	5 399	44 711	82.7%	(12.4%)
C	Overberg	DC3	144 701	629	145 331	162 485	3 989	166 474	51 850	34	51 884	35.7%	39 469	140	39 609	27.3%	44 201	264	44 465	26.7%	43 849	2 716	46 565	28.0%	179 369	3 154	182 523	109.6%	15 871	636	16 507	100.8%	182.1%
	Total Overberg		**1 893 930**	**205 004**	**2 098 935**	**1 983 333**	**232 026**	**2 215 359**	**555 888**	**33 307**	**589 195**	**28.1%**	**475 130**	**45 231**	**520 361**	**24.8%**	**470 092**	**23 248**	**493 340**	**22.3%**	**426 766**	**83 418**	**510 185**	**23.0%**	**1 927 876**	**185 204**	**2 113 080**	**95.4%**	**375 001**	**130 882**	**505 883**	**100.8%**	**0.9%**
B	Kannaland	WC041	123 574	30 545	154 119	132 732	42 464	175 197	13 672	1 221	14 893	9.7%	14 347	3 226	17 574	11.4%	17 540	4 016	21 556	12.3%	17 630	3 273	20 903	11.9%	63 189	11 736	74 925	42.8%	15 524	6 512	22 036	67.6%	(5.1%)
B	Hessequa	WC042	378 347	154 733	533 079	364 338	93 110	457 448	153 115	5 481	158 596	29.8%	66 286	15 493	81 780	15.3%	69 886	13 585	83 471	18.2%	64 471	27 642	92 113	20.1%	353 759	62 200	415 959	90.9%	57 655	6 570	64 225	80.9%	43.4%
B	Mossel Bay	WC043	800 695	142 374	943 069	806 140	174 031	980 171	329 241	18 897	348 138	36.9%	177 457	30 519	207 976	22.1%	134 031	32 381	166 412	17.0%	156 828	57 901	214 729	21.9%	797 557	139 698	937 255	95.6%	165 548	52 764	218 312	100.0%	(1.6%)
B	George	WC044	1 380 722	244 338	1 625 060	1 419 555	258 236	1 677 790	315 639	22 453	338 092	20.8%	354 166	38 873	393 038	24.2%	278 791	36 443	315 234	18.8%	358 088	113 296	471 384	28.1%	1 306 684	211 064	1 517 748	90.5%	238 265	98 703	336 968	88.8%	39.9%
B	Oudtshoorn	WC045	523 204	60 928	584 132	513 189	45 174	558 363	206 373	1 740	208 113	35.6%	83 957	5 946	89 903	15.4%	122 016	13 611	135 627	24.3%	73 150	10 455	83 605	15.0%	485 496	31 752	517 248	92.6%	62 169	6 820	68 989	85.5%	21.2%
B	Bitou	WC047	532 748	89 870	622 619	496 943	102 237	599 180	292 857	14 738	307 595	49.4%	80 182	19 367	99 548	16.0%	81 891	10 933	92 825	15.5%	60 891	46 428	107 319	17.9%	515 821	91 467	607 287	101.4%	63 546	28 852	92 397	88.9%	16.1%
B	Knysna	WC048	668 222	102 683	770 904	692 645	107 810	800 455	325 666	18 983	344 650	44.7%	95 971	31 835	127 806	16.6%	104 525	14 801	119 326	14.9%	123 998	27 622	151 620	18.9%	650 160	93 241	743 401	92.9%	88 253	35 257	123 510	89.3%	22.8%
C	Eden	DC4	347 615	1 035	348 650	375 786	2 291	378 077	96 053	25	96 078	27.6%	56 249	209	56 458	16.2%	45 378	375	45 752	12.1%	11 472	1 313	12 785	3.4%	209 151	1 923	211 074	55.8%	10 189	7 595	17 785	62.6%	(28.1%)
	Total Eden		**4 755 127**	**826 506**	**5 581 633**	**4 801 328**	**825 353**	**5 626 680**	**1 732 616**	**83 538**	**1 816 154**	**32.5%**	**928 614**	**145 468**	**1 074 082**	**19.2%**	**854 058**	**126 145**	**980 203**	**17.4%**	**866 527**	**287 931**	**1 154 458**	**20.5%**	**4 381 815**	**643 082**	**5 024 897**	**89.3%**	**701 149**	**243 074**	**944 223**	**62.6%**	**22.3%**
B	Laingsburg	WC051	67 977	26 182	94 159	61 125	-	61 125	21 400	2 339	23 739	25.2%	19 460	6 157	25 617	27.2%	12 482	10 674	23 156	37.9%	12 625	11 518	24 143	39.5%	65 967	30 689	96 656	158.1%	5 795	4 360	10 155	71.9%	137.8%
B	Prince Albert	WC052	53 782	10 293	64 074	73 689	31 778	105 467	14 947	1 925	16 872	26.3%	8 903	550	9 453	14.8%	8 229	2 903	11 131	10.6%	9 520	5 552	15 072	14.3%	41 599	10 929	52 528	49.8%	9 542	963	10 505	117.8%	43.5%
B	Beaufort West	WC053	257 177	20 024	277 202	287 884	36 429	324 313	76 040	4 291	80 331	29.0%	65 633	3 404	69 038	24.9%	58 043	5 375	63 418	19.6%	50 528	9 257	59 785	18.4%	250 244	22 327	272 571	84.0%	41 416	14 902	56 318	81.7%	6.2%
C	Central Karoo	DC5	78 498	295	78 793	86 995	115	87 110	19 121	11	19 132	24.3%	23 450	45	23 495	29.8%	17 127	-	17 127	19.7%	18 918	-	18 918	21.7%	78 616	55	78 672	90.3%	12 895	72	12 966	86.5%	45.9%
	Total Central Karoo		**457 434**	**56 794**	**514 228**	**509 694**	**68 321**	**578 016**	**131 508**	**8 567**	**140 074**	**27.2%**	**117 447**	**10 156**	**127 603**	**24.8%**	**95 881**	**18 951**	**114 832**	**19.9%**	**91 591**	**26 327**	**117 918**	**20.4%**	**436 426**	**64 001**	**500 427**	**86.6%**	**69 647**	**20 296**	**89 943**	**86.5%**	**31.1%**
	Total Western Cape		**46 413 208**	**8 442 520**	**54 855 728**	**47 690 426**	**8 929 917**	**56 620 343**	**12 658 900**	**1 020 337**	**13 679 237**	**24.9%**	**11 615 140**	**1 636 085**	**13 251 225**	**24.2%**	**11 615 927**	**1 279 213**	**12 895 140**	**22.8%**	**10 059 070**	**3 229 683**	**13 288 753**	**23.5%**	**45 949 037**	**7 165 319**	**53 114 356**	**93.8%**	**8 794 930**	**3 395 936**	**12 190 866**	**86.5%**	**9.0%**